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ABSTRACT

As an information resource for legislators and the general public, this report describes the goals, organization, characteristics, and financial status of the Florida Community Colleges (FCC). After introductory material outlining the history of the FCC system since 1957, the report discusses the commitment of the colleges to the provision of comprehensive post-secondary education within commuting distance of all citizens. Policies designed to achieve this objective are enumerated, followed by brief descriptions of the state and local agencies involved in community college governance. Next, the report describes efforts toward the improved articulation of FCC courses and services with Florida's secondary and higher education institutions, and then discusses the statewide planning of vocational, adult, and community education programs within the system. The bulk of the report consists of 29 tables providing statistical data related to enrollment; occupational, apprenticeship, and developmental programs; degrees awarded; semester hours attempted and earned; teacher salaries; the General Current Fund; the Restricted Current Fund; educational and general expenditures; unexpected plant fund additions and expenditures; full costs; and direct costs of instruction. A classification of community college programs and services and a glossary of terms are appended. (JP)

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REPORT FOR FLORIDA COMMUNITY COLLEGES

1978-79

DEPARTMENT OF EDUCATION
DIVISION OF COMMUNITY COLLEGES
TALLAHASSEE, FLORIDA

April 1980

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FOREWORD

The Report for Florida Community Colleges is intended to provide information with which to answer those questions most frequently asked by members of the Legislature, state agencies, external agencies, citizens, administration, faculty, and students. The information presented herein is of two categories: that describing the history, organization, goals, and philosophy of the community college system; and that consisting of descriptive statistics for enrollments, personnel, academic programs, and finances.

Information in this report is compiled from a series of reports submitted to the Division by the colleges.

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INTRODUCTION

In 1957, the State Board of Education adopted the Community College Council's long-range plan to provide post-high school educational opportunities within commuting distance of 99 percent of the state's population. In the development and implementation of this plan, Florida became a national model for long-range planning and for the orderly development of a statewide system of community colleges.

The Florida system has also received national recognition because of its unusual balance of local control with state coordination and support. Florida's community colleges are locally controlled institutions operating within a broad framework of State Board of Education Rules which provide minimum standards and essential systemwide coordination. Originally, the colleges were developed as components of local school systems and were operated by boards of public instruction. In 1968, the Legislature established independent local boards of trustees and gave those boards corporate authority for operating community colleges within the framework of law and state regulations. In 1971, the local school boards were relieved of financial responsibility for community colleges and the cost is now provided largely by the state, with additional funding coming from minimal student fees and limited federal grants. State-level administration and coordination is provided by the Department of Education through the Division of Community Colleges.

From the outset, Florida's community colleges have been designed as comprehensive institutions. They have served post-high school educational needs of local communities by providing education in the three major areas of adult continuing education including community services, occupational education, and

general and academic education parallel to that of the first and second years of the State University System.

The history of Florida's community colleges had its beginning in 1933 at which time Palm Beach Junior College was established as a public two-year college. From that date, until 1947 when St. Petersburg Junior College changed its status from private to public, Palm Beach Junior College remained the only public two-year college in Florida. In 1947, the Florida Minimum Foundation Program was enacted allowing for combined state and local support for community colleges. With this incentive Pensacola Junior College was established in 1948 and Chipola Junior College, established in 1947 as a private institution, changed its status to public.

The Legislature in 1955 established the Community College Council, whose report was published in 1957 under the title, "The Community Junior College in Florida's Future." This report, which was approved by the State Board of Education, contained recommendations for needed legal changes and a plan for establishing a system of public community colleges in Florida which ultimately would provide post-high school education within commuting distance for more than 99 percent of Florida's population. At this time, the Legislature authorized creation of the Division of Community Colleges in the State Department of Education and appropriated funds for six new community colleges to begin implementation of the Master Plan.

To insure the operation and maintenance of the state community college system in a coordinated, efficient, and effective manner, the 1979 Florida Legislature established the State Community College Coordinating Board.

The Colleges

<u>College</u>	<u>Year Established</u>
Palm Beach Junior College	1933
St. Petersburg Junior College	1947*
Chipola Junior College	1948**
Pensacola Junior College	1948
Gulf Coast Community College	1957
Central Florida Community College	1958
Daytona Beach Community College	1958
Manatee Junior College	1958
North Florida Junior College	1958
St. Johns River Community College	1958
Brevard Community College	1960
Broward Community College	1960
Indian River Community College	1960
Miami-Dade Community College	1960
Edison Community College	1962
Lake City Community College	1962
Lake-Sumter Community College	1962
Okaloosa-Walton Junior College	1964
Polk Community College	1964
Florida Keys Community College	1965
Florida Junior College at Jacksonville	1966
Santa Fe Community College	1966
Seminole Community College	1966
South Florida Junior College	1966
Tallahassee Community College	1966
Valencia Community College	1967
Hillsborough Community College	1968
Pasco-Hernando Community College	1972

*St. Petersburg Junior College was established in 1927 as a private institution and became part of Florida's public system in 1947.

**Chipola Junior College was established in 1947 as a private institution and became part of Florida's public system in 1948.

With the opening of Pasco-Hernando Community College in 1972, the Master Plan had been implemented. Future growth of the system will be closely related to population growth within each district. Whenever need dictates, the 28 colleges establish additional centers and campuses. In 1978-79, more than 2,000 other locations such as churches, public schools, and community centers were used in order to bring instruction closer to students.

PHILOSOPHY AND GOALS

The rapid, but orderly, implementation of the statewide plan for community junior colleges has resulted in a substantially higher percent of high school graduates in Florida continuing their education than had been feasible in the past and a considerable increase in opportunities for post-high school occupational programs especially in the technical and health-related occupations.

Significantly, the community colleges have become a major source of students for the upper divisions of Florida's universities. Currently, public community colleges are providing approximately two-thirds of the first-time-in-college enrollment in the state. The opportunity for post-high school education at the freshman-sophomore level in the community colleges has enabled the university system to direct more of its energies toward responsibilities in upper-division and graduate education. This sharing of responsibility for offerings which lead to the baccalaureate degree has proved to be a very valuable asset to the citizens of Florida.

The Southern Regional Education Board Commission on Goals for Higher Education in the South recommended that "each state should develop a strong system of two-year community colleges." The Commission amplifies this recommendation as follows:

These non-residential institutions, generally located in urban areas, can serve a variety of functions for which four-year institutions are not required. Among these are freshman and sophomore college courses, vocational and technical programs, guidance and counseling services, specific programs to meet community needs, and adult education.

The community college is economical for both student and taxpayer. It can be responsive to local needs and a vital force in the community.

These colleges, as now organized, are parts of the local public school programs, separate two-year state colleges, or affiliates of the State University System. Whatever the basis of the organization, however, three things are essential.

1. They must be integral parts of the state system of higher education and fully coordinated with the other parts of the system.
2. They must resist pressure to expand into four-year institutions, concentrating rather on achieving excellence in their two-year programs.
3. Their distinctive function must be recognized and respected. They are neither mere extensions of the high school nor decapitated versions of the four-year college.

As more colleges accept the idea of comprehensiveness, more emphasis will be placed on programs and curricula designed to meet the post-high school educational needs of all persons in the community. In adopting the philosophy of comprehensiveness and following the recommendations of the Council for the Study of Higher Education and the Community College Council, the Florida Legislature assigned three major functions to the community college. Florida Statutes provide that community colleges shall offer:

1. freshman and sophomore level education parallel to that commonly offered in the state universities;
2. occupational education often referred to as vocational-technical education; and
3. courses and programs of adult continuing education.

In addition to these functions, the community colleges have become centers for community educational activities, including guidance, counseling, and cultural activities.

Although the great majority of students enrolled in community colleges today express as their goal the completion of baccalaureate degree programs, less than one-third of the entering freshmen actually do complete this goal. In

recognition of this fact, community colleges are placing increasing emphasis on providing occupational programs to meet the needs of individual students and to serve the ever increasing needs of business and industry in the state. Special emphasis in the occupational programs has been placed in the area of industrial technology, the health occupations, and those occupations relating to service and distribution which are so important to tourism and to the economy of Florida.

As Florida expands industrially, the occupational programs in community colleges assume increasing importance among the offerings in higher education. New emphasis on career education at all levels, as expressed in federal legislation and by various studies conducted nationally, will thrust the community colleges into assuming an ever increasing responsibility in this area.

The following statements summarize most of the policies which are required to enable community colleges to continue to fulfill their assigned roles in providing post-high school education for the citizens of Florida.

1. The major purpose of the community colleges is to extend educational opportunity at less than the baccalaureate degree level to persons in the community.
2. Programs of occupational education should be provided in the community colleges to the extent needed in each area of the state. Insofar as possible, all post-high school occupational education should be centered in the community colleges.
3. Community colleges should be recognized as the institutions where the majority of the freshman and sophomore level students will attend college.
4. Community colleges should provide continuing educational opportunities for adults. Adult education activities in a community should be coordinated and duplication should be avoided.
5. Local control of the community college is essential.
6. Adequate sources of funding must be provided in order to support existing programs.
7. Since opportunity for post-high school education is of benefit not only to the individual, but also to the economy of the state, students should be encouraged to attend by holding costs as low as practicable and by making loans and/or scholarships available to defray such expenses as are necessary.

8. Educational opportunities should be available within commuting distance of all citizens of Florida.
9. Provisions for scholarships should be made where necessary to make community college education available to all citizens, and to make available to all citizens of the state special occupational programs not provided in all community colleges.
10. Development of programs of study for each college requires careful attention to the needs of individuals as well as those of business and industry. Each community college should give careful consideration to all these factors and should develop programs particularly needed in its area of the state.
11. Community colleges should maintain on-going programs of institutional research to determine ways of maintaining and improving quality of programs and of increasing efficiency and economy of operation. Year-round operation, educational television, cooperative work-study programs, independent study programs, and extended day programs are examples of successful developments which should be considered.
12. Since the diversity of educational offerings provided by a community college is specifically designated by law, community colleges should be maintained as community colleges and cannot be considered as a base for developing baccalaureate institutions.
13. Since the community colleges are required to maintain programs of study below the junior level of the university programs, they should assume principal responsibility for publicly supported lower-division programs.
14. Admission to the post-high school programs of a community college should be based upon high school graduation or its equivalent except:
 - a. when the specific program requires definable skills, abilities, or background in addition to high school grades, or
 - b. when special permission is granted to students who demonstrate that they will profit from the course.

Admission to non-credit courses should be based upon factors relative to the course itself.

15. Adequate physical facilities must be provided to house the varied programs of the community college.
16. Continued emphasis should be placed upon activities and agreements which will facilitate the smooth transfer of students from high school to community college to university. These activities should give particular emphasis to articulation of high school and post-high school programs in the area of curriculum and counseling.

COMMUNITY COLLEGE ORGANIZATION

Community colleges are part of the state system of public instruction in Florida. According to Section 240.301,

State community colleges shall consist of all public educational institutions operated by community college district boards of trustees under statutory authority and rules of the State Board of Education and shall maintain the primary responsibility for lower-level undergraduate instruction. A community college may be authorized by the State Board of Education to operate a department designated as an area-vocational education school and authorized to operate adult high schools. These institutions may grant the associate in arts and associate in science degrees, certificates, awards, and diplomas. The total program offerings of the community colleges may include, but not be limited to, courses as components of programs leading to the above-mentioned degrees, certificates, awards, and diplomas; vocational and technical offerings leading directly to employment; compensatory, adult basic, elementary, and secondary education; other general or liberal arts courses sought by the citizens of the community for personal development; and other community services.

Since community colleges are local institutions operated by local boards of trustees and, at the same time, part of the state system of public education in Florida, their organization necessarily involves several different entities. Following is a brief description of each of the various organizational entities to which each community college is related:

- A. The State Board of Education is the state agency designated to provide and establish the framework within which the community colleges may operate in Florida. Section 229.012, Florida Statutes, states that the State Board of Education shall consist of the governor, secretary of state, attorney general, comptroller, treasurer, commissioner of agriculture, and the commissioner of education. It further states that the governor shall be the chairman of the board and the commissioner of education shall be its secretary and executive officer. The State Board is given responsibilities for community colleges in Section 240.301 - 240.379, Florida Statutes, which includes the following specific responsibilities:
 1. prescribe minimum standards for community colleges;
 2. approve planning and construction of facilities;
 3. authorize the matriculation or tuition fees to be charged to students;
 4. adopt rules relating to preparation and approval of community college budgets;

5. adopt rules for community college teachers relating to certification, tenure, leaves of absence of all types, including sabbaticals, etc.
- B. The State Community College Coordinating Board is comprised of eleven (11) members appointed in accordance with Section 240.307, Florida Statutes. The Coordinating Board consists of nine (9) incumbent members of local boards of trustees, the president of the Florida Junior College Student Government Association, and one lay member. All are appointed by the Governor, approved by four members of the State Board of Education, and confirmed by the Senate in regular session. Each member is charged with the responsibility for serving the entire state in terms which vary from one to four years.

With the help of its standing committees — executive, academic quality and programs, finance and capital outlay, Division operation, and rules — the Coordinating Board develops procedures and policies pursuant to the governance of the state community colleges for final submission to the State Board of Education. The Council of Presidents, the Commissioner, and local boards of trustees also serve as standing committees to advise and recommend actions to the Coordinating Board.

Specific responsibilities include the provision of programs, adherence to rules and procedures, recommendations of standards, dissemination of information, inter-institutional cooperation, and the establishment of criteria for district boundaries. The Coordinating Board concurs in the appointment of the chief administrative officer, who is the Director of the Division of Community Colleges, and is also responsible for reviewing and administering the state's program of financial support for its community college system.

- C. Department of Education. Section 229.75, Florida Statutes, provides that the Department of Education shall act as an administrative and supervisory agency under the direction of the State Board of Education. The law specifically details the functions of the Department as providing professional leadership and guidance, and in carrying out policies, procedures, and duties authorized by law or by the State Board of Education as necessary to attain the purpose and objectives of the School Code.
- D. State Commissioner of Education. The Commissioner of Education, as Secretary of the State Board of Education, has both general and specific responsibilities relating to community colleges. The laws of the state, as well as State Board Rules, specify that in addition to these general responsibilities for the community college he shall approve budgets and act as executive officer of the State Board of Education relating to community college recommendations.
- E. District Board of Trustees is the corporate body created under statutes to govern and operate the community college. Specific duties and powers of boards of trustees are enumerated in Section 240.313, Florida Statutes.

F. The Division of Community Colleges was organized in the Department of Education in July, 1957, pursuant to a recommendation of the Community College Council. It operates on the same legal basis as other divisions of the Department, (Section 229.76, Florida Statutes) and is responsible for the coordination of community college programs and the implementation of recommendations concerning the development of community colleges in Florida.

1. The authority and responsibility of the Division of Community Colleges are contained in the following Florida Statutes: Sections 20.15, 228.041, applicable sections of Chapter 229, and 240.301 - 240.379.
2. In accordance with Section 20.15, Florida Statutes, the State Board of Education has assigned to the Division of Community Colleges the powers, duties, responsibilities, and functions necessary to insure the greatest possible coordination, efficiency, and effectiveness of the community college system in Florida.
3. Section 240.305, Florida Statutes, established the State Community College Coordinating Board to exercise responsibility for statewide leadership in overseeing and coordinating the individually governed community colleges.

In carrying out the assignment and responsibilities, the Division of Community Colleges finds its work distributed among three major avenues of effort:

1. The Division is charged with implementing the laws and rules provided by the Legislature and the State Board of Education while serving these agencies of government in an advisory and informative capacity.
2. The Division also constantly maintains an effective dialogue with other divisions in the Department of Education in order to assure cooperation and insure the success of education at all levels throughout the state.
3. In its relationship to the community colleges, the Division places a major emphasis on its leadership role, rather than the regulatory aspect of this responsibility, because such emphasis is necessary if the Division is to be a major contributor to the federal-state-local partnership in education at the community college level.

The Division stresses coordination and support, mainly as these are related to intermediate and long-range planning and implementation of educationally related programs. Essential to this philosophy are the following components:

1. recommendation to the State Community College Coordinating Board of basic policies, directives, priorities, and targets, including recommendations on resource allocation in coordination with other divisions of the Department of Education as needed to integrate educational development with the economic, cultural, and social development in the state;

2. planning, cooperation, and coordination with other divisions and state agencies in an attempt to smoothly implement budgets, to insure successful articulation of students, to maintain a unilateral and unduplicated effort in the area of vocational education, and to cooperate with other agencies in all matters relating to community colleges;
3. coordinated diagnosis and evaluation of the performance, problems, and the needs of the existing community college system;
4. translation of overall objectives and specific educational programs, projects, development plans, and the revision of plans in light of achievements and new developments; and
5. implementation of plans, programs, and projects at the state, regional, and institutional levels, and supported at all levels by financial and consultative assistance.

In carrying out its legal responsibilities under this philosophy, the Division exercises its leadership responsibilities and operates cooperatively with all of Florida's public community colleges as part of a total community college system. In so doing, emphasis is on the development of competency and expertise in the personnel of each community college, thereby supplementing the Division staff in carrying out its functions. This is the basis behind the development of a resource bank of other personnel in the individual colleges and in other divisions of the Department of Education who can provide consultation in specific areas of education and management. Such consultants serve in an advisory capacity to those who are charged with specific responsibility for implementing programs at the institutional level, and consult in activities and areas such as planning, research, curriculum, accounting, management, public information, innovative practices, and staff and program development.

In order to carry out this philosophy, it is necessary that the Division have an adequate staff of highly qualified personnel to properly fulfill the requirement of the three-dimensional effort required of the Division. The objective of such a team approach is to provide a working relationship among the individuals within the Division so that improved leadership services can be provided to the individual community colleges.

The functions under which the Division activities can be grouped are division administration; program planning, coordination and evaluation; research and development; and administrative planning and coordination of financial and business services.

- G. Council of Presidents. The president of each community college serves as a member of the Council of Presidents. He serves on the Council as long as he continues in his capacity as president of a college, or until the Board approves his successor. The Director of the Division of Community Colleges serves as permanent Executive Secretary of the Council. The Council develops recommendations on matters which

affect community colleges, and the Chairman of the Council, elected from the membership, transmits these recommendations to the State Community College Coordinating Board and others as appropriate.

- H. Council on Instructional Affairs. The Council on Instructional Affairs consists of the chief instructional officer(s) as designated by the president of each community college. Under the Chief of the Bureau of Program Support and Services, the Bureau staff works with the Council and serves as liaison between the Council and the Division.

The Council studies and acts on instructional matters of statewide concern and serves in an advisory capacity to the Council of Presidents. Three standing committees aid the Council on Instructional Affairs. The staff of the Bureau of Program Support and Services works with each committee.

1. Continuing Education Standing Committee. The Continuing Education Standing Committee consists of the chief continuing education officer(s) as designated by the president of each community college. The Committee studies and acts on continuing education matters of statewide concern and serves in an advisory capacity to the Council on Instructional Affairs.
 2. Learning Resources Standing Committee. The Learning Resources Standing Committee consists of the chief learning resources officer(s) as designated by the president of each community college. The Committee studies and acts on learning resource matters of statewide concern and serves in an advisory capacity to the Council on Instructional Affairs.
 3. Occupational Education Standing Committee. The Occupational Education Standing Committee consists of the chief occupational education instructional officer(s) as designated by the president of each community college. The Committee studies and acts on occupational education matters of statewide concern and serves in an advisory capacity to the Council on Instructional Affairs.
- I. Council of Student Affairs. The Council of Student Affairs consists of the chief student development officer(s) as designated by the president of each community college. Under the Chief of the Bureau of Program Support and Services, the Bureau staff works with the Council and serves as the liaison between the Council and the Division. The Council elects a five-member steering committee that structures Council meetings and serves in a leadership capacity to the Council. One is elected as chairperson for the Council.

The Council serves in an advisory capacity to the Council of Presidents. It develops recommendations of statewide concern relating to all student affairs matters, and the chairperson of the Council or the Division Coordinator of Student Affairs transmits these recommendations to the Council of Presidents.

- J. Council of Business Affairs. The Council of Business Affairs consists of the chief business officer, as designated by the president of each

community college, and the Chief of the Bureau of Financial and Business Services of the Division of Community Colleges, who serves as the Chairman of the Council. The Council serves in an advisory capacity to the Council of Presidents and develops recommendations relating to financial and business matters and submits them to the Council of Presidents for appropriate action.

- K. The Florida Community College Activities Association (FCCAA). The Florida Community College Activities Association was organized in 1964 by action of the Council of Presidents in an attempt to promote, coordinate, and regulate intercollegiate activities as an integral part of the education program of member institutions.

Membership is institutional and is open to any Florida community college, public or private, which is accredited by the State Department of Education and/or the Southern Association of Colleges and Schools. The work of FCCAA is financed through dues which have been assessed each member college based primarily on FTE student enrollments.

The FCCAA sponsors intercollegiate activities in the form of conventions, meets, games, contests, programs, and tournaments in six broad activity areas: the fine arts, forensics, men's athletics, women's athletics, publications, and student government.

FCCAA is organized administratively in a hierarchical structure, consisting of the Presidents' Assembly, the Executive Committee, the nine divisions, and the various state committees for specific activities.

The Presidents' Assembly, the controlling body of FCCAA, meeting at least annually, is comprised of the President or other designated representative from each member institution, and is responsible for overseeing the total affairs of the Association. The Presidents' Assembly retains the right of review and final approval on all Association matters.

Working within the framework established by the Presidents' Assembly, is the Executive Committee, a seventeen-member supervisory body made up of four Association staff members, four elected officers, eight division secretaries, and the President of the Florida Junior Colleges Student Government Association. The Executive Committee has been delegated the responsibility and authority to administer the affairs of the Association.

Assisting the FCCAA in its work is the Council of Student Affairs. Although external to the formal FCCAA organization structure, the Council serves in a liaison and consultative capacity as a review board on all Association matters which are submitted by the Executive Committee to the Presidents' Assembly.

Day-to-day Association leadership is provided by an Executive Secretary and Executive Director from the central office located in the Division of Community Colleges. Elected FCCAA Athletic Commissioners, one for men and one for women, rule on FCCAA athletic concerns. The Statistical Reporting Service disseminates general information and team and individual statistics for the various sports.

ARTICULATION

The concern for the articulation of the programs and services of community colleges with those of other public educational institutions in Florida has been evidenced throughout the development of the system. Both the Council for the Study of Higher Education in Florida (in 1956) and the Florida Community College Council (in 1957) proposed the basic strategy which has made Florida a forerunner among the states in the development of articulated programs for serving students.

The strength of the Florida strategy for articulation is in the provision of opportunity for professional personnel who are providing services to students in any one component of public education to relate directly to their counterparts who are providing services to students enrolled in other components of the system. While board and administrative structures foster such relationships, articulation which facilitates student flow through the system of public education appears to come from the association and interaction of the professional personnel who serve students.

The Professional Committee

Acting on the recommendations of the Council for the Study of Higher Education in Florida, the state-level staffs of the community colleges and state universities proposed the establishment of the Professional Committee for Relating Public Secondary and Higher Education. Following the approval of the proposal by the State Board of Education in 1958, the Committee was organized with membership representing the secondary schools, the community colleges, the state universities, and the state-level staffs for all three levels of education in Florida.

Early among the achievements of the Professional Committee which still stands is the 1959 agreement on general education. Under the agreement which

was duly ratified by the appropriate authorities, any student who completes an announced general education program in a community college is assured the lower-division general-education program of any state university in Florida to which he may transfer has been satisfied.

Principal accomplishments of the Professional Committee came through a series of subject task forces which identified and worked out inconsistencies in the expectations and in the program of studies required of students specializing in the respective fields. Some twenty-one such task forces have served the interests of students who transfer from community colleges to continue their studies in upper divisions of state universities. Even though the Professional Committee has been superseded by another body, subject matter task forces continue both to update task force reports and to extend the approach to new program areas.

The Articulation Coordinating Committee

During the period in which community colleges were being developed under the 1957 Master Plan, the number of community college transfer students enrolling in the state universities of Florida grew from an insignificant number until the Fall of 1978 when there were approximately 33,000 such transfer students in the state universities.

This heavy reliance of the state universities on the community colleges for their upper-division students prompted the Division of Community Colleges and the Division of Universities, with the active participation of institutional representatives, to expand the 1959 General Education Agreement into a broader articulation agreement which addressed itself directly to the transfer of students from the community colleges to baccalaureate degree programs of the state universities. That agreement was approved by the State Board of Education in April, 1971.

The 1971 Articulation Agreement has provisions which continue the 1959 General Education Agreement, define the associate in arts degree as the basic

transfer degree, assure the transferability of associate in arts degrees which are awarded under conditions set forth in the agreement, continue the use of subject area task forces, encourage and provide assurance of transfer for students who complete experimental programs, and establish the Articulation Coordinating Committee which is given the charge "to review and evaluate current articulation policies and to formulate additional policies" as needed. The Articulation Agreement, together with annotations showing interpretations made by the Articulation Coordinating Committee, is published each year. Copies of the Annotated Articulation Agreement are available to the colleges and universities of the state through the respective Divisions of the Department of Education.

The Articulation Coordinating Committee, which is the successor to the Professional Committee, consists of three community college people (one from the Division of Community Colleges and two from community colleges), three university people (one from the staff of the Board of Regents and two from universities), and the Deputy Commissioner of Education for Special Programs who serves as chairman of the Committee. The Articulation Coordinating Committee thus relates directly to each of the divisions and, through the Commissioner, to the State Board of Education. Decisions and interpretations made by the Committee are made on behalf of the Commissioner.

The Articulation Coordinating Committee hears cases brought by a student (or by an institution on behalf of a student) appealing an action by a university thought to be in conflict with the provisions of the Articulation Agreement. In resolving such appeals, the Articulation Coordinating Committee acts for the State Board of Education, and its rulings are binding on the institutions.

The Articulation Coordinating Committee has continued to sponsor the activities of subject area task forces which were initiated under the Professional Committee, and it initiates new task forces upon request of the two state Divisions.

The Articulation Agreement charges the Articulation Coordinating Committee with responsibility for formulating additional articulation policies. In this dimension of its work, the Committee has established a task force to advise it concerning the use of external examinations programs for awarding credit to students in transfer programs. Based on the work of that task force, the Committee has formulated an amendment to the Articulation Agreement which provides for the use of the College Level Examination Program (CLEP) as a basis for awarding credit to students in transfer programs. The CLEP amendment which has been approved by both Divisions and the State Board of Education assures the transferability of credit awarded on CLEP general and subject examinations for students scoring at or above the 50th percentile of the sophomore norms.

A second amendment to the Articulation Agreement includes credit granted in the Advanced Placement Program under the mandatory transfer provisions of the Agreement.

Under the auspices of the Articulation Coordinating Committee, there has been developed a common transcript form, which is being utilized in the community colleges. There is a standing committee on the common transcript which has developed the form and has responsibility for its utilization by the colleges.

The Articulation Coordinating Committee has sponsored research studies through which the effect of articulation policies is assessed. One such study, which is made on a continuing basis, examines the academic performance of community college transfer students enrolled in state universities.

Additionally, there has been established a task force to evaluate the policies of the CLEP amendment which will make a more detailed analysis of students with CLEP credit, including those who transfer from community colleges to state universities.

Student Achievement of Essential Academic Skills

Under 1979 legislation, the Articulation Coordinating Committee is required to define the communications and computational skills which are associated with successful student performance, to identify tests and other assessment procedures through which students can demonstrate achievement of the respective skills, and to compute testing and other achievement data which reflect the level of student achievement of communications and computations.

The Articulation Coordinating Committee is undertaking to fulfill these requirements through the Essential Academic Skills Task Force which involves faculty members from community colleges and universities and a Standing Committee on Student Achievement.

Other Articulation Activities

In addition to the activities under the Articulation Agreement, there are other activities relating to the Department of Education which contribute to the development of articulated programs for students in the public system of education in Florida.

One of these is the Course Numbering Project which utilizes subject area task forces to develop a taxonomy of courses in each discipline and to identify the similarity and dissimilarity of courses in community colleges, state universities, area vocational-technical schools, and participating private colleges and universities.

Another thrust which is expected to facilitate student flow through educational institutions in Florida emerges from the concern for time-variable, time-shortened education. The State Board of Education, with the endorsement of the 1973 session of the Legislature, has established a Committee on Time-Shortened Education, with representatives from the elementary and secondary schools, as well as from community colleges and state universities. The

Committee, chaired by a Deputy Commissioner of Education, provides a vehicle for articulation at all levels of public education, and its work is related to the Articulation Coordinating Committee through overlapping membership of Divisional representative and of the chairman. The Committee on Time-Shortened Education has been given responsibility for advising the Commissioner regarding school calendars under a regulation that mandates that calendars provide three common entry points during the year in order to facilitate movement of students from one level of education to another.

VOCATIONAL EDUCATION

Responsibilities at the district level for vocational education are delineated in Rule 6A-14.341 of the Florida Administrative Code. Specifically, these responsibilities and their assignments are as follows:

- (1) Each school board has primary responsibility for assuring that vocational education, as provided in Rule 6A-14.343, is available to students in grades 1 through 12 and to youths under 19 years of age who left school before high school graduation.
- (2) Each post-secondary area vocational-technical center is assigned to a school board.
- (3) Each school assigned a post-secondary area vocational-technical center established in accordance with Section 230.63, Florida Statutes, shall have primary responsibility for non-college credit courses and certificate vocational programs for youths and adults of all ages residing in the service area of that center as approved by the State Board of Vocational Education.
- (4) Each community college with a department designated as an area vocational education school by the State Board of Vocational Education, under the provisions of the Vocational Education Act of 1963, Public Law 88-210, or as amended by Public Law 90-576 and Public Law 94-482, shall have primary responsibility for certificate and non-college credit vocational education programs and courses and also for college credit courses and associate degree vocational programs for youths and adults 19 years of age or older who reside in the service area of that area school as approved by the State Board of Vocational Education.

- (5) Each community college not having a department designated as an area vocational education school shall have primary responsibility for associate degree and certificate vocational programs based on college credit courses and for short courses, institutes or similar activities, related to the vocational programs and responsibilities of that college.
- (6) Community colleges with departments designated as area vocational education schools may, with the approval of the board of trustees and upon the request of a school board in its vocational service area, provide on behalf of that school board vocational education programs and courses for youths under 19 years of age who left school before graduating from high school and for high school students in grades 10-12.
- (7) A board of trustees administering a community college which does not have a department designated as an area vocational school may enter into a cooperative agreement with a school board which operates an area vocational-technical center designated by the State Board for Vocational Education to provide vocational-technical education courses which a community college will accept for college credit or for the community college to use the facilities of the area vocational-technical center for instructional services.
- (8) Any school board or any community college board of trustees may enter into contractual or cooperative agreements with any other school board or community college board of trustees to provide specific vocational-technical education services or courses to assist in meeting the vocational education need of the persons to be served.
- (9) School boards and community college boards of trustees are responsible for avoidance of unwarranted duplication of programs and services and for articulation and coordinating vocational educational programs, services, and activities, including counseling for persons served by the respective boards, based upon written agreements between school boards and community college boards of trustees. Such articulation and coordination shall be accomplished in the establishment of a local coordinating council as set forth in Rule 6A-14.37. School boards and community college boards of trustees are responsible for making comprehensive vocational programs available to all residents in their areas and are authorized to use any appropriate means to that end, including expenditures for advertising the availability of programs and courses.
- (10) None of the above provisions shall contradict or supersede existing agreements between school boards, area centers, and community colleges concerning vocational education as provided in Section 233.068, Florida Statutes.

Those community colleges with a department designated as an area vocational education school are:

Brevard Community College	Lake City Community College
Central Florida Community College	North Florida Junior College
Chipola Junior College	Okaloosa-Walton Junior College
Daytona Beach Community College	Pasco-Hernando Community College
Florida Junior College at Jacksonville	Santa Fe Community College
Florida Keys Community College	Seminole Community College
Indian River Community College	South Florida Junior College

ADULT EDUCATION

AND COMMUNITY INSTRUCTIONAL SERVICE PROGRAMS

Through agreements between local public school boards and community college boards of trustees, nine community colleges have responsibility in their districts for elementary and high school courses for people 16 years of age or older who have left the regular day school and for courses for adults preparing for the General Education Development Tests leading to a Florida High School Equivalency Diploma. The nine colleges are authorized to award high school diplomas. They are:

Daytona Beach Community College	Pensacola Junior College
Florida Junior College at Jacksonville	St. Johns River Community College
Indian River Community College	Seminole Community College
North Florida Junior College	South Florida Junior College
Okaloosa-Walton Junior College	

In 1973, course offerings for adults were classified under the two major categories of developmental instruction and community instructional services. Compensatory and adult elementary and secondary instruction were placed under

the major category of developmental instruction while citizenship and recreational and leisure-time instruction were placed under community instructional services.

Effective July 1, 1975, guidelines developed by a committee of selected community college representatives were implemented in the community instructional services category. The guidelines for citizenship instruction required such instruction to be identified with significant community problems to be eligible for state support from the Community College Program Fund. The six major community problem areas were environment, health and safety, human relations, government, education and child rearing, and economics. The guidelines for recreational and leisure-time instruction excluded such instruction from state support.

Prior to the 1976-77 fiscal year, the Legislature appropriated funds for the support of community instructional services in the budget of the Division of Community Colleges to be distributed to the colleges on the basis of full-time equivalent enrollments.

The 1976-77 legislative appropriation included a provision assigning responsibility for the equitable distribution of community instructional services funds to the Commissioner of Education. The provision required the Commissioner to develop procedures for the distribution of the funds to the school districts and the community colleges for the support of instruction identified with significant community problems related to the environment, health, safety, human relations, government, child rearing, and consumer economics. Priority was to be given to community instructional services that include the cooperative use of facilities and resources of other public or private institutions, agencies, or organizations.

The procedures developed by the Commissioner call for the twenty-eight community college district coordinating councils for vocational and adult education and community instructional services to identify the significant community problems in order of priority and to approve the courses to be offered. The allocation of community instructional services funds among the coordinating councils is accomplished by one of the boards in each coordinating council district acting as fiscal agent. Recreational and leisure-time instruction for the aging becomes eligible for state support when the development of recreational and leisure-time skills for the aging is documented by the coordinating council as a high priority community problem.

APPENDIX A
STATISTICAL DATA
1979-80

FLORIDA
COMMUNITY
COLLEGES

TABLE 1A

OPENING FALL ENROLLMENT - COLLEGE LEVEL HEADCOUNT

CCMIS 101
1/29/80
1:13 PM

FALL 1978

COLLEGE	FRESHMEN		SOPHOMORES		UNCLASSIFIED		TOTAL	TOTAL	COLLEGE	% CHARGE
	F-T	P-T	F-T	P-T	F-T	P-T	FULL-TIME	PART-TIME		
BREVARD	2,639	3,837	1,323	1,315	154	505	4,116	5,657	9,773	-1.82
BROWARD	4,684	5,934	2,223	2,147	57	340	6,964	8,421	15,385	7.06
CENTRAL FLORIDA	895	501	585	273	4	78	1,484	852	2,336	-2.59
CHIPOLA	457	183	276	105		33	733	321	1,054	5.51
DAYTONA BEACH	1,662	1,012	743	530	166	1,665	2,571	3,207	5,778	20.93
EDISON	1,122	1,355	112	325	158	937	1,392	2,617	4,009	8.50
FLA JC AT JAX	3,240	4,294	1,803	2,634	345	1,517	5,388	8,445	13,833	-1.17
FLORIDA KEYS	257	273	187	202	85	639	529	1,114	1,643	10.57
GULF COAST	1,060	1,186	543	435	64	263	1,667	1,884	3,551	6.96
HILLSBOROUGH	1,061	6,328	598	2,930	43	518	1,702	9,776	11,478	2.19
INDIAN RIVER	1,264	1,005	197	388	164	924	1,625	2,317	3,942	2.71
LAKE CITY	564	881	346	473	15	338	925	1,692	2,617	-9.76
LAKE-SUNTER	472	444	197	212	30	571	699	1,227	1,926	3.60
MANATEE	1,287	1,056	764	547	132	858	2,183	2,461	4,644	2.11
MIAMI-DADE	11,734	11,612	4,651	6,245	775	4,545	17,160	22,402	39,562	-0.13
NORTH FLORIDA	314	176	20	55	18	332	352	563	915	14.09
OKALOOSA-WALTON	867	1,370	520	615	14	106	1,401	2,091	3,492	7.68
PALM BEACH	1,424	2,169	1,547	2,600	116	781	3,087	5,550	8,637	9.00
PASCO-HERNANDO	452	720	247	198	38	984	737	1,902	2,639	4.60
PENSACOLA	2,039	2,593	1,220	1,231	136	810	3,395	4,634	8,029	-2.53
POLK	1,055	1,307	634	150	83	1,245	1,772	2,702	4,474	0.77
ST. JOHNS RIVER	441	348	234	134	57	243	732	725	1,457	-1.55
ST. PETERSBURG	4,028	5,219	2,350	1,922	240	686	6,618	7,827	14,445	9.19
SANTA FE	2,055	1,714	1,618	1,419			3,673	3,133	6,806	8.24
SEMINOLE	1,086	1,301	582	707	23	183	1,691	2,191	3,882	4.86
SOUTH FLORIDA	151	314	111	124	1	148	263	586	849	-6.60
TALLAHASSEE	1,027	1,000	530	486	1	148	1,558	1,634	3,192	3.87
VALENCIA	2,355	3,661	1,041	1,403	28	469	3,424	5,533	8,957	4.36
SYSTEM TOTAL	49,692	61,793	25,202	29,805	2,947	19,866	77,841	111,464	189,305	3.21

SOURCE: EF-1
11179 01/19/79

FLORIDA
COMMUNITY
COLLEGES

TABLE 1B

OPENING FALL ENROLLMENT - COLLEGE LEVEL HEADCOUNT

CCMIS 103
01/29/80
01:21 PM

COLLEGE	FALL 1978											
	ADVANCED AND PROFESSIONAL			OCCUPATIONAL (CREDIT)			OTHER OBJECTIVES			TOTAL	TOTAL	COLLEGE
	F-T	P-T	TOTAL	F-T	P-T	TOTAL	F-T	P-T	TOTAL	F-T	P-T	TOTAL
BREVARD	2466	2658	5124	1650	2995	4645	0	4	4	4116	5657	9773
BROWARD	3767	2586	6353	2013	2697	4710	1184	3138	4322	6964	8421	15385
CENTRAL FLORI	1054	500	1554	426	224	650	4	128	132	1484	852	2336
CHIPOLA	678	265	943	55	23	78	0	33	33	733	321	1054
DAYTONA BEACH	1513	837	2350	900	538	1438	158	1832	1990	2571	3207	5778
EDISON	1166	909	2075	212	1226	1438	14	482	496	1392	2617	4009
FLA JC AT JAX	3284	4665	7949	1811	2648	4459	293	1132	1425	5388	8445	13833
FLORIDA KEYS	186	265	451	258	210	468	85	639	724	529	1114	1643
GULF COAST	1032	742	1774	571	879	1450	64	263	327	1667	1884	3551
HILLSBOROUGH	1024	4752	5776	446	2708	3154	232	2316	2548	1702	9776	11478
INDIAN RIVER	1091	836	1927	458	494	952	76	987	1063	1625	2317	3942
LAKE CITY	493	980	1473	417	399	816	15	313	328	925	1692	2617
LAKE-SUNTER	501	509	1010	184	222	406	14	496	510	699	1227	1926
MANATEE	1451	1105	2556	684	545	1229	48	811	859	2163	2461	4644
MIAMI-DADE	11569	11650	23219	4814	5945	10759	777	4807	5584	17160	22402	39562
NORTH FLORIDA	322	227	549	13	5	18	17	331	348	352	563	915
OKALOOSA-WALT	1087	1478	2565	280	436	716	34	177	211	1401	2091	3492
PALM BEACH	2293	2530	4823	750	1396	2146	44	1624	1668	3087	5550	8637
PASCO-HERNAND	478	583	1061	221	489	710	38	830	868	737	1902	2639
PENSACOLA	2654	3022	5676	673	992	1665	68	620	688	3395	4634	8029
POLK	1131	1144	2275	558	984	1542	83	574	657	1772	2702	4474
ST. JOHNS RIV	479	283	762	215	130	345	38	312	350	732	725	1457
ST. PETERSBUR	4148	3648	7796	2453	2921	5374	17	1258	1275	6618	7827	14445
SANTA FE	2208	1704	3912	1462	946	2408	3	483	486	3673	3133	6806
SEMINOLE	657	849	1506	89	185	274	945	1157	2102	1691	2191	3882
SOUTH FLORIDA	240	289	529	22	130	152	1	167	168	263	586	849
TALLAHASSEE	1313	1489	2802	201	114	315	44	31	75	1558	1634	3192
VALENCIA	2481	2335	4816	883	1969	2852	60	1229	1289	3424	5533	8957
SYSTEM TOTAL	50766	52840	103606	22719	32450	55169	4356	26174	30530	77841	111464	189305

FLORIDA
COMMUNITY
COLLEGES

TABLE 1C

OPENING FALL ENROLLMENT-- COLLEGE LEVEL HEADCOUNT

CCMIS 102
01/29/80
01:16 PM

FALL 1978

COLLEGES	FIRST TIME IN COLLEGE				RETURNING STUDENTS			TRANSFER STUDENTS			COLLEGE TOTAL
	EARLY ADMISSIONS	PREV YEAR HS GRAD	OTHER	TOTAL	ENROLLED PREV YEAR	NOT ENROL, PREV YEAR	TOTAL	IN-STATE INSTIT.	OUT-STATE INSTIT.	TOTAL	
BREVARD	31	1,338	1,769	3,138	5,604	719	6,323	312	0	312	9,773
BROWARD	245	2,244	2,358	4,867	8,178	841	9,019	574	925	1,499	11,385
CENTRAL FLORIDA	7	542	263	812	1,194	122	1,316	129	79	208	2,336
CHIPOLA	10	363	114	487	450	65	515	34	18	52	1,054
DAYTONA BEACH	2	700	952	1,654	2,784	467	3,251	365	508	873	5,778
EDISON	51	618	1,020	1,689	1,823	65	1,888	174	258	432	4,009
FLA JC AT JAX	32	1,945	1,770	3,747	6,901	865	7,766	2,089	231	2,320	13,833
FLORIDA KEYS	23	146	351	520	705	165	870	47	206	253	1,643
GULF COAST	146	495	381	1,022	1,684	549	2,233	83	213	296	3,551
HILLSBOROUGH	17	1,601	1,537	3,155	7,347	3	7,350	973	0	973	11,478
INDIAN RIVER	17	396	1,139	1,552	2,084	62	2,146	164	80	244	3,942
LAKE CITY	15	288	531	834	1,108	468	1,576	132	75	207	2,617
LAKE-SUNTER	28	282	295	605	624	356	980	156	185	341	1,926
MANATEE	35	754	1,056	1,845	2,060	374	2,434	132	233	365	4,644
MIAMI-DADE	773	5,394	3,376	9,543	24,531	3,369	27,900	699	1,420	2,119	39,562
NORTH FLORIDA	21	96	211	328	569	1	570	8	9	17	915
OKALOOSA-WALTON	16	398	535	949	1,988	198	2,186	164	193	357	3,492
PALM BEACH	70	1,223	814	2,107	3,960	855	4,815	859	856	1,715	8,637
PASCO-HERNANDO	87	214	934	1,235	1,159	235	1,394	2	8	10	2,639
PENSACOLA	99	1,196	704	1,999	4,914	556	5,470	122	438	560	8,029
POLE	23	806	566	1,395	1,908	344	2,252	517	310	827	4,474
ST. JOHNS RIVER	50	251	251	552	591	135	726	107	72	179	1,457
ST. PETERSBURG	104	2,037	1,662	3,803	7,675	1,511	9,186	632	824	1,456	14,445
SANTA FE	16	746	803	1,565	3,872	769	4,641	446	154	600	6,806
SEMINOLE	4	531	534	1,069	2,168	218	2,386	218	209	427	3,882
SOUTH FLORIDA	1	116	139	256	395	84	479	79	35	114	849
TALLAHASSEE	2	496	339	837	1,568	279	1,847	462	46	508	3,192
VALENCIA	118	34	2,558	2,710	4,697	1,055	5,752	292	203	495	8,957
SYSTEM TOTAL	2,063	25,250	26,962	54,275	102,541	14,730	117,271	9,971	7,788	17,759	189,305

SOURCE KP-1

11179 01/19/79

35

36

TABLE 2

Florida
Community
Colleges

Fall Enrollment Headcount by Age-Groups
SYSTEM TOTAL
1978

ccmis 125
01/29/80
10:05 am

1.1 Advanced and Professional

Age Group	Race/Ethnic Identification						Sex				total
	Non-Resident Aliens	Black Non-Hispanic	American Indian or Alaskan Native	Asian or Pacific Islander	Hispanic	White	Male F-T	Male P-T	Female F-T	Female P-T	
15-19	733	3,855	95	247	4,549	28,154	12,116	5,264	13,500	6,753	37,633
20-24	1,605	4,944	111	231	3,814	27,137	10,011	10,413	7,621	9,797	37,842
25-29	579	2,246	63	123	934	10,655	2,616	5,087	1,714	5,183	14,600
30-34	168	1,194	24	68	515	6,336	901	2,669	944	3,791	8,305
35-39	86	525	24	35	293	3,537	294	1,086	510	2,610	4,500
40-44	31	340	6	26	193	2,553	308	929	300	1,612	3,149
45-49	22	172	9	21	99	1,832	229	618	174	1,134	2,155
50-54	7	96	7	9	75	1,174	99	316	141	812	1,368
55-59	4	27	3	6	32	663	49	186	75	425	735
60-64	1	18			16	292	18	103	27	179	327
65-Over	5	20	2	2	36	264	32	120	46	131	329
Age Unknown	9	90		5	19	807	170	372	105	283	930
Total	3,250	13,527	344	773	10,575	83,404	26,843	27,163	25,157	32,710	111,873
Largest Age-Group 20-24											Average Age 24.10

1.2 Occupational

15-19	160	2,085	25	70	1,508	10,114	2,391	2,523	4,604	4,444	13,962
20-24	457	3,674	83	128	1,878	17,352	3,298	6,801	4,251	9,222	23,572
25-29	234	2,346	58	113	655	11,312	1,539	5,777	1,504	5,898	14,718
30-34	93	1,511	40	80	459	8,217	783	4,331	816	4,470	10,400
35-39	54	744	32	54	349	4,940	301	2,222	528	3,122	6,173
40-44	32	575	11	30	226	3,905	381	1,791	317	2,290	4,779
45-49	16	344	8	31	181	3,099	271	1,356	242	1,810	3,679
50-54	5	288	11	24	123	2,230	166	854	171	1,490	2,681
55-59	5	154	6	5	47	1,533	86	569	67	1,020	1,750
60-64	3	79	1	4	24	868	33	323	22	601	979
65-Over	4	117	2	3	21	964	30	309	20	751	1,111
Age Unknown	11	818	20	29	144	7,120	87	3,191	72	4,792	8,142
Total	1,074	12,735	297	571	5,615	71,654	9,366	30,047	12,614	39,919	91,946
Largest Age-Group 20-24											Average Age 28.88

1.3 Developmental

15-19	70	2,040	54	35	245	4,940	549	3,029	555	3,251	7,384
20-24	85	1,871	37	60	199	3,107	315	2,549	219	2,276	5,359
25-29	72	1,138	16	38	105	1,635	123	1,325	97	1,459	3,004
30-34	53	664	9	26	91	1,149	35	708	68	1,181	1,992
35-39	34	388	6	23	63	926	29	489	51	871	1,440
40-44	21	312	7	17	54	672	27	346	22	688	1,083
45-49	13	321	2	12	41	601	29	312	31	618	990
50-54	14	279	1	2	28	533	19	287	14	537	857
55-59	14	245	1	2	19	446	18	247	6	456	727
60-64	5	239	1	4	11	316	11	175	3	387	576
65-Over	17	732	6	5	41	841	8	499	6	1,129	1,642
Age Unknown	6	326	6	11	31	1,046	24	487	14	901	1,426
Total	404	8,555	146	235	928	16,212	1,187	10,453	1,086	13,754	26,480
Largest Age-Group 15-19											Average Age 27.99

All Means Are Based Upon Age-Groups 15-19 to 60-64 Due to the Structure of the Last Age Category.

TABLE 2 (Continued)

Florida
Community
Colleges

Fall Enrollment Headcount by Age-Groups
SYSTEM TOTAL
1978

ccais 125
01/29/80
10:05 am

1.4 Community Instructional Services

Age Group	Race/Ethnic Identification						Sex				total
	Non-Resident Aliens	Black Non-Hispanic	American Indian or Alaskan Native	Asian or Pacific Islander	Hispanic	White	Male F-T	P-T	Female F-T	P-T	
15-19	10	220	7	14	132	2,312	9	1,030	10	1,696	2,745
20-24	20	323	7	20	242	3,230	7	1,238	28	2,655	3,928
25-29	5	390	6	25	246	4,424	9	1,701	20	3,477	5,207
30-34	7	249	10	19	212	3,629	3	1,347	14	2,841	4,205
35-39	6	130	8	23	162	2,137	2	797	6	1,716	2,521
40-44	7	93	2	11	123	1,554		518	3	1,301	1,822
45-49	1	79	2	13	108	1,433	2	442	7	1,212	1,663
50-54	3	70	3	4	82	1,587	4	478	5	1,291	1,778
55-59	1	65	7	6	61	1,576	2	458	8	1,298	1,766
60-64	1	147	4		39	2,362	1	653	2	1,953	2,609
65-Over	8	501	10	5	114	5,877		1,916	2	5,190	7,108
Age Unknown	3	472	17	28	235	13,204	4	2,853	6	11,713	14,576
Total	72	2,739	83	168	1,756	43,325	43	13,431	111	36,343	49,928
Largest Age-Group Age Unknown Average Age 35.80											

1.9 Other Personal Objectives

15-19	36	428	13	8	499	3,216	549	1,280	653	1,718	4,200
20-24	78	815	28	31	441	5,453	556	2,406	567	3,317	6,846
25-29	47	511	23	26	286	4,348	199	2,019	175	2,848	5,241
30-34	26	363	22	26	197	3,566	118	1,600	132	2,350	4,200
35-39	26	210	13	20	172	2,568	52	1,028	82	1,847	3,009
40-44	12	163	10	14	132	1,853	34	715	71	1,364	2,184
45-49	8	118	9	9	98	1,638	33	662	37	1,148	1,880
50-54	2	75	7	3	78	1,410	17	554	35	969	1,575
55-59	1	42	1	6	50	1,054	11	468	20	655	1,154
60-64	1	60	3	1	90	773	11	351	30	536	929
65-Over	5	237	6	2	616	1,574	78	731	230	1,401	2,440
Age Unknown	4	72	3	3	23	1,002	64	566	14	463	1,107
Total	246	3,094	138	149	2,682	28,455	1,722	12,380	2,046	18,616	34,764
Largest Age-Group 20-24 Average Age 31.86											

Summary

15-19	1,009	8,628	194	374	6,933	48,736	15,614	13,126	19,322	17,862	65,924
20-24	2,245	11,627	266	470	6,574	56,279	14,187	23,407	12,686	27,267	77,547
25-29	937	6,631	166	325	2,226	32,374	4,486	15,909	3,510	18,865	42,770
30-34	347	3,981	105	219	1,474	22,897	1,840	10,655	1,974	14,633	29,102
35-39	206	1,997	83	155	1,039	14,108	678	5,622	1,177	10,166	17,643
40-44	103	1,483	36	98	728	10,537	750	4,299	713	7,255	13,017
45-49	60	1,034	30	86	527	8,603	564	3,390	491	5,922	10,367
50-54	31	808	29	42	386	6,934	305	2,489	366	5,099	8,259
55-59	25	533	18	25	209	5,272	166	1,928	176	3,862	6,132
60-64	11	543	9	9	180	4,611	74	1,605	84	3,656	5,419
65-Over	39	1,607	26	17	828	9,520	148	3,575	304	8,603	12,630
Age Unknown	33	1,778	46	76	452	23,179	349	7,469	211	18,152	26,181
Total	5,046	40,650	1,008	1,896	21,556	243,050	39,161	93,474	41,014	141,342	314,991
Largest Age-Group 20-24 Average Age 27.93											

All Means Are Based Upon Age-Groups 15-19 to 60-64 Due to the Structure of the Last Age Category.

TABLE 3
ANNUAL UNDUPLICATED ENROLLMENT (HEADCOUNT)
1978-1979

COLLEGE	ADVANCED AND PROFESSIONAL	OCCUPATIONAL PROGRAMS-SUPPLEMENTAL		UNDECIDED	DEVELOPMENTAL COMPENSATORY-ADULT		COMMUNITY INSTRUCTIONAL SERVICE CITIZENSHIP-AVOCATIONAL		OTHER PERSONAL OBJECTIVES	COLLEGE TOTAL
BREVARD	8,293	5,676	41,875	0	10,791	3,168	562	1,551	2,186	74,102
BROWARD	9,434	6,748	3,088	5,425	31	0	5,465	4,277	7,258	41,726
CENTRAL FLOR	2,188	1,320	4,349	34	346	834	1,674	967	442	12,154
CHIPOLA	1,289	536	674	95	0	0	468	206	95	3,363
DAYTONA BEAC	3,371	4,269	7,765	269	9	7,698	7,940	2,086	4,508	37,915
EDISON	3,362	1,164	4,078	130	1,142	0	2,253	734	2,418	15,281
FLA JC AT JA	12,041	9,376	15,286	1,641	0	24,089	7,226	1,113	2,891	73,663
FLORIDA KEYS	806	639	348	1,762	0	0	455	155	1,762	5,927
GULF COAST	2,575	1,742	3,724	992	188	0	1,483	2,755	992	14,451
HILLSBOROUGH	8,110	3,478	5,036	7,502	652	0	1,576	1,661	11,909	39,924
INDIAN RIVER	2,985	1,290	0	2,797	1,118	9,846	821	0	5,186	24,043
LAKE CITY	2,466	1,410	3,342	866	1,218	1,400	621	159	602	12,084
LAKE-SUNTER	1,218	486	197	446	0	0	223	721	1,010	4,301
MANATEE	3,816	1,542	3,241	206	41	0	10,621	3,970	2,214	25,651
MIAMI-DADE	28,343	11,861	877	10,204	4,345	0	11,317	10,812	19,095	96,854
NORTH FLORID	1,532	369	370	0	0	736	55	0	702	3,764
OKALOOSA-WAL	4,514	1,468	585	274	13	1,023	438	165	1,390	9,870
PALK BEACH	7,253	2,635	3,757	638	7	0	3,281	121	4,879	22,571
PASCO-HERMAN	1,839	1,029	4,508	2,226	311	0	4,345	940	2,151	17,349
PENSACOLA	8,746	4,850	216	2,648	0	4,885	0	3,601	838	25,784
POLK	3,269	1,906	3,516	3,453	0	0	3,018	968	576	16,706
ST. JOHNS RI	923	553	533	0	0	3	20	63	749	2,844
ST. PETERSBU	12,491	6,615	5,908	83	0	0	5,317	6,730	3,305	40,449
SANTA FE	5,133	3,272	2,550	0	742	0	1,053	7,298	3,549	23,597
SEMIHOLE	5,123	3,597	1,537	0	163	3,187	3,106	1,675	136	18,524
SOUTH FLORID	896	1,014	1,227	10	0	431	1,302	0	568	5,448
TALLAHASSEE	4,988	430	0	106	0	0	0	227	106	5,857
VALENCIA	7,293	3,358	11,006	755	0	150	1,868	1,969	3,139	29,538
SYSTEM TOTAL	154,297	82,633	129,593	42,562	21,117	57,450	76,508	54,924	84,656	703,740

SOURCE: AA-1A, AA-1C, AND EA-3

TABLE 4

FLORIDA
COMMUNITY
COLLEGESANNUAL FTE BY TERM
1978 - 1979CCMIS 201
03/20/80
08:37 AM

COLLEGE	INITIAL	FALL OTHER	TOTAL	INITIAL	WINTER OTHER	TOTAL	INITIAL	SUMMER OTHER	TOTAL	ANNUAL TOTAL
BREVARD	3,081.8	456.9	3,538.7	3,020.5	465.8	3,486.3	1,211.6	343.4	1,555.0	8,580.0
BROWARD	4,614.1	350.4	4,964.5	4,399.1	589.4	4,988.5	990.4	700.0	1,690.4	11,643.4
CENTRAL FLOR	980.4	506.8	1,487.2	931.1	432.9	1,364.0	296.2	430.9	727.1	3,578.3
CHIPOLA	592.0	43.4	635.4	560.6	22.3	582.9	164.6	42.7	207.3	1,425.6
DAYTONA BEAC	2,234.0	1,121.1	3,355.1	2,315.0	1,186.6	3,501.6	841.3	462.3	1,303.6	8,160.3
EDISON	1,210.2	0.0	1,210.2	1,072.5	0.0	1,072.5	325.7	156.1	481.8	2,764.5
FLA JC AT JA	3,816.6	3,560.4	7,377.0	3,708.8	3,678.6	7,387.4	1,492.7	2,692.6	4,185.3	18,949.7
FLORIDA KEYS	414.3	29.9	444.2	417.9	21.5	439.4	182.7	19.8	202.5	1,086.1
GULF COAST	1,153.2	53.4	1,206.6	1,096.7	75.7	1,172.4	287.9	35.1	323.0	2,702.0
HILLSBOROUGH	2,549.3	141.9	2,691.2	2,523.7	56.8	2,580.5	773.0	75.1	848.1	8,469.1
HILLSBOROUGH					SPRING ENROLLMENT		2,284.9	64.4	2,349.3	
INDIAN RIVER	1,345.1	745.6	2,090.7	1,255.9	860.3	2,116.2	558.3	391.0	949.3	5,156.2
LAKE CITY	1,017.4	75.8	1,093.2	948.9	94.9	1,043.8	553.4	138.5	691.9	2,828.9
LAKE-SUNTER	532.7	11.6	544.3	522.4	14.0	536.4	182.6	47.6	230.2	1,310.9
MANATEE	1,597.8	17.7	1,615.5	1,534.0	33.6	1,567.6	427.4	51.7	479.1	3,662.2
MIAMI-DADE	13,861.5	0.0	13,861.5	13,507.8	0.0	13,507.8	7,264.1	0.0	7,264.1	34,633.4
NORTH FLORID	425.2	10.5	435.7	421.3	30.5	451.8	170.1	1.4	171.5	1,059.0
OKALOOSA-WAL	1,074.6	66.2	1,140.8	1,046.5	38.1	1,084.6	500.0	42.9	542.9	2,768.3
PALM BEACH	2,380.6	209.9	2,590.5	2,315.8	367.9	2,683.7	438.9	278.6	717.5	5,991.7
PASCO-HERMAN	681.4	192.6	874.0	614.2	185.5	799.7	65.6	277.5	343.1	2,016.8
PENSACOLA	4,140.6	332.1	4,472.7	3,838.8	685.9	4,524.7	886.4	1,189.8	2,076.2	11,073.6
FOLK	1,364.8	109.2	1,474.0	1,283.8	208.8	1,492.6	505.2	66.6	571.8	3,538.4
ST. JOHNS RI	463.2	10.9	474.1	442.2	11.6	453.8	137.0	0.0	137.0	1,064.9
ST. PETERSBU	4,448.4	361.7	4,810.1	4,263.5	356.3	4,619.8	1,190.0	116.0	1,306.0	10,735.9
SANTA FE	2,636.3	0.0	2,636.3	2,554.4	220.8	2,775.2	1,667.5	0.0	1,667.5	7,079.0
SEMINOLE	1,813.7	369.2	2,182.9	1,716.7	282.4	1,999.1	681.2	656.1	1,337.3	5,519.3
SOUTH FLORID	515.6	28.5	544.1	440.9	27.4	468.3	138.4	4.6	143.0	1,155.4
TALLAHASSEE	1,012.9	0.0	1,012.9	1,016.4	0.0	1,016.4	374.2	0.0	374.2	2,403.5
VALENCIA	2,646.2	136.6	2,782.8	2,461.0	160.9	2,621.9	1,327.0	99.3	1,426.3	6,831.0
SYSTEM TOTAL	62,603.9	8,942.3	71,546.2	60,230.4	10,108.5	70,338.9	23,633.4	8,319.6	31,953.0	176,187.4

SOURCE: FA479
01/18/80

TABLE 5

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE BY DISCIPLINE

1978 - 1979

CCMIS 202
01/28/80
10:35 AM

PROGRAMS	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FNEY	GULF	HILL
1.11.01 AGRIC. / NAT. RES.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.01 ARCHIT. / ENVIRON.	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.04 BIOLOGICAL SCIENCE	213.0	347.3	188.1	79.2	183.8	76.7	379.1	50.1	125.1	446.9
1.11.09 ENGINEERING	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.12 HEALTH PROFESSIONS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.19 PHYSICAL SCIENCES	489.3	597.5	112.5	74.0	167.9	89.2	503.9	59.5	164.1	284.3
1.11 TOTAL NAT/PHYS SCIENCES	702.3	945.8	301.3	153.2	351.7	165.9	883.0	109.6	289.2	731.2
1.12.10 FINE AND APPLIED ARTS	162.3	642.3	136.0	37.7	209.4	112.8	322.9	76.4	124.2	308.8
1.13.11 FOREIGN LANGUAGES	77.6	221.3	11.9	3.8	36.6	23.2	58.8	23.1	26.6	104.5
1.13.15 LETTERS	902.4	1,858.3	278.4	152.7	520.8	366.7	1,356.8	115.1	474.2	861.2
1.13 TOTAL LETTERS/LANGUAGES	980.0	2,079.6	290.3	156.5	557.4	389.9	1,415.6	138.2	500.8	965.7
1.14.08 EDUCATION	281.6	422.3	114.0	73.8	270.7	105.7	112.1	36.4	115.8	114.7
1.15.05 BUSINESS / MANAGEMENT	0.0	1.9	117.0	0.0	0.0	0.0	0.0	0.0	0.0	41.8
1.16.17 COMPUTER / INFO. SCI.	0.0	0.0	17.9	0.0	2.7	0.0	0.0	0.0	0.0	0.0
1.16.17 MATHEMATICS	591.5	980.6	240.9	97.3	354.4	228.4	1,128.0	68.4	259.5	808.8
1.16 TOTAL MATH/COMPUTER SCI.	591.5	980.6	258.8	97.3	357.1	228.4	1,128.0	68.4	259.5	808.8
1.17.03 AREA STUDIES	0.0	13.7	0.0	0.0	0.0	7.5	0.0	0.0	0.0	0.0
1.17.20 PSYCHOLOGY	387.8	629.5	109.1	40.9	270.5	145.7	699.6	57.1	131.3	638.0
1.17.22 SOCIAL SCIENCES	710.2	1,298.5	252.6	193.3	386.9	301.2	1,270.5	99.1	376.1	1,250.9
1.17 TOTAL SOCIAL SCIENCES	1,098.0	1,941.7	361.7	234.2	657.4	454.4	1,970.1	156.2	507.4	1,888.9
1.18.06 COMMUNICATIONS	19.1	38.9	4.7	5.7	9.5	3.8	14.9	0.0	8.8	7.7
1.18.13 HOME ECONOMICS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.14 LAW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.16 LIBRARY SCIENCE	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0	2.2
1.18.18 MILITARY SCIENCE	3.1	0.8	3.5	0.0	0.2	0.0	0.9	0.0	0.0	4.9
1.18.21 PUBLIC AFFAIRS	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0
1.18.23 THEOLOGY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.49 INTERDISCIPLINARY	395.8	2.2	84.8	56.6	214.0	179.5	491.3	18.2	0.0	199.7
1.18 TOTAL OTHER DISCIPLINES	418.0	41.9	93.0	62.3	224.4	183.3	510.1	18.2	8.8	214.5
1.1 TOTAL ADVANCED/PROFESS.	4,233.7	7,056.1	1,672.1	815.0	2,628.1	1,640.4	6,341.8	603.4	1,805.7	5,074.4
1.31 COMPENSATORY	495.6	21.3	76.3	42.9	104.3	54.3	325.0	0.0	2.9	715.0
1.32 ADULT ELEM. / SECONDARY	0.0	0.0	384.0	0.0	1,836.7	0.0	4,230.3	0.0	0.0	0.0
1.3 TOATL DEVELOPMENTAL	495.6	21.3	460.3	42.9	1,941.0	54.3	4,555.3	0.0	2.9	715.0
1.41 CITIZENSHIP	211.7	371.4	88.7	8.1	409.0	28.2	531.6	0.0	29.4	46.5
1.42 RECREATION / LEISURE	50.5	182.4	30.1	16.1	45.4	16.9	47.8	0.0	59.6	54.7
1.4 TOTAL COMM. INSTRUCC. SERV.	262.2	553.8	118.8	24.2	454.4	45.1	579.4	0.0	89.0	101.2
T O T A L - ALL PROGRAMS	8,580.0	11,643.4	3,578.3	1,425.6	8,160.3	2,764.5	18,949.7	1,086.1	2,702.0	8,469.1

SOURCE: FA479
01/18/80

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FLORIDA
COMMUNITY
COLLEGES

TABLE 5 (Continued)
ANNUAL FTE BY DISCIPLINE
1978 - 1979

CCMIS 202
01/28/80
10:35 AM

PROGRAMS	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL
1.21.1 AGRICULTURE (TECH)	0.0	91.8	18.7	2.4	15.3	0.0	0.0	0.0	0.0	1.1
1.21.2 AGRICULTURE (S/S)	24.2	0.0	87.2	51.1	52.2	0.0	0.0	0.0	0.0	0.0
1.21.3 AGRICULTURE (SUPP)	0.4	0.9	1.5	1.0	0.3	0.0	0.0	0.0	0.0	4.3
1.21 TOTAL - AGRICULTURE	24.6	92.7	107.4	54.5	68.2	0.0	0.0	0.0	0.0	5.4
1.22.1 DISTRIBUTIVE (TECH)	255.8	616.7	0.0	7.0	227.4	201.9	354.6	39.1	76.6	229.0
1.22.2 DISTRIBUTIVE (S/S)	0.0	0.0	32.5	28.1	98.2	0.0	23.8	32.4	0.0	0.1
1.22.3 DISTRIBUTIVE (SUPP)	44.2	4.9	1.2	0.3	10.4	8.8	104.1	2.8	2.3	22.4
1.22 TOTAL - DISTRIBUTIVE	300.0	621.6	33.7	35.4	336.0	210.7	482.5	74.3	78.9	251.5
1.23.1 HEALTH (TECH)	232.9	749.1	122.8	12.6	300.8	182.2	761.0	45.3	111.0	448.0
1.23.2 HEALTH (S/S)	93.9	0.0	54.4	59.2	235.8	0.0	230.6	17.3	0.0	1.4
1.23.3 HEALTH (SUPP)	65.0	71.2	4.6	9.7	47.4	8.6	63.3	2.8	12.3	22.4
1.23 TOTAL - HEALTH	391.8	820.3	181.8	81.5	584.0	190.8	1,054.9	65.4	123.3	471.8
1.24.1 HOME ECONOMICS (TECH)	87.9	0.0	15.2	3.1	53.5	17.1	53.6	1.0	28.8	5.1
1.24.2 HOME ECONOMICS (S/S)	54.3	0.0	63.4	0.0	0.0	0.0	268.9	2.9	0.0	0.0
1.24.3 HOME ECONOMICS (SUPP)	171.6	0.0	39.5	0.0	62.4	5.5	612.2	0.0	1.2	0.0
1.24 TOTAL - HOME ECONOMICS	313.8	0.0	118.1	3.1	115.9	22.6	934.7	3.9	30.0	5.1
1.25.1 OFFICE (TECH)	807.5	1,582.8	56.9	60.8	649.9	336.4	1,583.2	106.8	359.4	1,189.2
1.25.2 OFFICE (S/S)	98.4	0.0	54.3	7.4	65.4	0.0	348.4	49.0	0.0	8.3
1.25.3 OFFICE (SUPP)	16.3	5.8	0.8	0.7	4.9	7.9	97.4	0.0	3.5	8.3
1.25 TOTAL - OFFICE	922.2	1,588.6	112.0	68.9	720.2	344.3	2,029.0	155.8	362.9	1,205.8
1.26.1 TRADE/INDUS (TECH)	625.8	493.3	83.8	0.4	173.0	137.5	354.4	100.5	145.6	205.8
1.26.2 TRADE/INDUS (S/S)	740.5	0.0	606.8	274.5	858.0	0.0	2,045.2	67.9	0.0	0.1
1.26.3 TRADE/INDUS (SUPP)	83.0	0.0	1.0	0.0	46.4	18.8	157.7	0.0	1.0	8.6
1.26 TOTAL TRADE/INDUSTRIAL	1,449.3	493.3	691.6	274.9	1,077.4	156.3	2,557.3	168.4	146.6	214.5
1.27.1 PUBLIC SERVICE (TECH)	127.9	312.2	55.7	4.7	197.7	66.2	202.8	11.9	58.4	383.0
1.27.2 PUBLIC SERVICE (S/S)	45.3	0.0	17.2	18.1	4.1	0.0	54.4	2.6	0.0	2.5
1.27.3 PUBLIC SERVICE (SUPP)	13.6	83.5	9.6	2.4	33.3	33.8	157.6	0.4	4.3	38.9
1.27 TOTAL - PUBLIC SERVICE	186.8	395.7	82.5	25.2	235.1	100.0	414.8	14.9	62.7	424.4
1.2 TOTAL OCCUPATIONAL	3,588.5	4,012.2	1,327.1	543.5	3,136.8	1,024.7	7,473.2	482.7	804.4	2,578.5

SOURCE: FA479
01/18/80

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TABLE 5 (Continued)

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE BY DISCIPLINE

1978 - 1979

CCMIS 202
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PROGRAMS	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	FALM	FASC	FENS
1.11.01 AGRIC. / NAT. RES.	0.0	0.0	0.0	0.0	4.7	0.0	0.0	0.0	0.0	13.3
1.11.01 ARCHIT. / ENVIRON.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.04 BIOLOGICAL SCIENCES	151.2	47.9	60.0	175.2	796.7	33.6	117.7	294.9	61.7	450.1
1.11.09 ENGINEERING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0
1.11.12 HEALTH PROFESSIONS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.19 PHYSICAL SCIENCES	126.5	85.9	45.1	126.9	1,450.2	74.9	140.3	321.7	66.1	538.2
1.11 TOTAL NAT/PHYS SCIENCES	277.7	133.8	105.1	302.1	2,251.6	108.5	258.0	616.6	127.8	1,008.6
1.12.10 FINE AND APPLIED ARTS	47.9	134.7	113.6	219.5	1,369.1	100.1	100.2	373.7	38.5	315.2
1.13.11 FOREIGN LANGUAGES	30.3	2.2	18.7	24.2	670.4	5.6	20.6	58.2	8.4	66.1
1.13.15 LETTERS	412.6	329.3	225.8	600.3	3,414.1	117.4	313.4	988.4	126.2	864.8
1.13 TOTAL LETTERS/LANGUAGES	442.9	331.5	244.5	624.5	4,084.5	123.0	334.0	1,046.6	134.6	930.9
1.14.08 EDUCATION	315.9	76.0	37.3	209.6	952.0	33.1	98.3	247.0	89.4	227.6
1.15.05 BUSINESS / MANAGEMENT	0.0	0.0	0.0	0.0	30.8	0.0	0.0	0.0	0.0	117.5
1.16.17 COMPUTER / INFO. SCI.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.16.17 MATHEMATICS	233.3	128.7	138.4	325.4	2,587.3	81.3	274.5	539.5	78.4	513.8
1.16 TOTAL MATH/COMPUTER SCI.	233.3	128.7	138.4	325.4	2,587.3	81.3	274.5	539.5	78.4	513.8
1.17.03 AREA STUDIES	0.0	0.0	0.0	0.0	4.0	0.0	0.0	4.0	0.0	0.0
1.17.20 PSYCHOLOGY	75.9	51.8	66.7	187.5	2,065.2	10.2	103.2	196.3	130.4	262.0
1.17.22 SOCIAL SCIENCES	393.4	340.7	196.2	342.4	4,338.5	116.1	222.2	792.9	200.6	830.9
1.17 TOTAL SOCIAL SCIENCES	469.3	392.5	262.9	529.9	6,407.7	126.3	325.4	993.2	331.0	1,092.9
1.18.06 COMMUNICATIONS	4.9	6.1	2.7	3.7	46.9	1.4	0.0	13.8	0.0	37.8
1.18.13 HOME ECONOMICS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	94.3
1.18.14 LAW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.16 LIBRARY SCIENCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.3
1.18.18 MILITARY SCIENCE	0.0	0.5	0.0	0.0	8.3	0.0	0.0	0.0	0.2	0.0
1.18.21 PUBLIC AFFAIRS	0.0	0.0	0.0	0.0	61.3	0.0	0.0	0.0	0.0	0.0
1.18.23 THEOLOGY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.49 INTERDISCIPLINARY	153.5	4.3	20.9	22.6	2,445.3	0.8	114.5	0.6	88.3	126.5
1.18 TOTAL OTHER DISCIPLINES	158.4	10.9	23.6	26.3	2,561.8	2.2	114.5	14.4	88.5	273.9
1.1 TOTAL ADVANCED/PROFESS.	1,945.4	1,208.1	925.4	2,237.3	20,244.8	574.5	1,504.9	3,831.0	888.2	4,480.4
1.31 COMPENSATORY	112.6	77.2	0.0	0.0	2,423.3	0.0	52.7	112.3	39.5	204.7
1.32 ADULT ELEM. / SECONDARY	1,220.8	62.4	0.0	0.0	0.0	177.5	199.3	0.0	0.0	1,664.4
1.3 TOTAL DEVELOPMENTAL	1,333.4	139.6	0.0	0.0	2,423.3	177.5	252.0	112.3	39.5	1,869.1
1.41 CITIZENSHIP	134.8	12.2	3.3	149.6	495.4	1.4	14.7	107.9	85.2	405.1
1.42 RECREATION / LEISURE	0.0	1.8	20.5	75.0	345.0	0.0	7.5	3.8	23.4	200.5
1.4 TOTAL COMM. INSTRUCC. SERV.	134.8	14.0	23.8	224.6	840.4	1.4	22.2	111.7	108.6	605.6
TOTAL - ALL PROGRAMS	5,156.2	2,828.9	1,310.9	3,662.2	34,633.4	1,059.0	2,768.3	5,991.7	2,016.8	11,073.6

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SOURCE: FA479
01/18/80

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TABLE 5 (Continued)
ANNUAL FTE BY DISCIPLINE
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PROGRAMS	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS
1.21.1 AGRICULTURE (TECH)	29.9	304.7	0.0	0.0	30.3	12.0	0.0	0.0	7.1	2.5
1.21.2 AGRICULTURE (S/S)	2.3	0.0	0.0	0.0	0.0	35.1	0.0	1.6	31.1	0.0
1.21.3 AGRICULTURE (SUPP)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.21 TOTAL - AGRICULTURE	32.2	304.7	0.0	0.0	30.3	47.1	0.0	1.6	38.2	2.5
1.22.1 DISTRIBUTIVE (TECH)	164.6	63.7	53.6	159.2	859.0	5.7	0.5	256.6	175.0	74.9
1.22.2 DISTRIBUTIVE (S/S)	205.7	0.0	0.0	0.0	0.0	0.0	38.2	6.9	1.0	36.8
1.22.3 DISTRIBUTIVE (SUPP)	0.0	0.0	2.6	0.0	6.0	0.0	0.0	10.2	9.5	0.0
1.22 TOTAL - DISTRIBUTIVE	370.3	63.7	56.2	159.2	865.0	5.7	38.7	273.7	185.5	111.7
1.23.1 HEALTH (TECH)	170.5	141.5	19.2	253.0	2,341.3	19.4	51.5	443.4	86.0	303.3
1.23.2 HEALTH (S/S)	109.3	7.8	0.0	0.0	0.0	43.8	0.9	0.1	1.0	543.8
1.23.3 HEALTH (SUPP)	0.0	8.4	0.8	19.4	65.5	0.0	0.7	52.7	23.4	0.8
1.23 TOTAL - HEALTH	279.8	157.7	20.0	272.4	2,406.8	63.2	53.1	496.2	111.2	847.9
1.24.1 HOME ECONOMICS (TECH)	55.8	0.0	6.1	0.0	129.9	3.4	7.6	26.8	2.9	81.2
1.24.2 HOME ECONOMICS (S/S)	40.6	0.0	0.0	0.0	0.0	6.8	83.1	1.3	1.7	7.1
1.24.3 HOME ECONOMICS (SUPP)	0.0	37.7	0.0	0.0	0.0	0.5	0.0	1.3	1.4	0.0
1.24 TOTAL - HOME ECONOMICS	96.4	37.7	6.1	0.0	129.9	10.7	90.7	29.4	6.0	88.3
1.25.1 OFFICE (TECH)	365.7	184.1	211.5	399.8	4,354.6	46.7	151.2	600.9	280.9	645.7
1.25.2 OFFICE (S/S)	34.3	0.0	0.0	30.0	0.0	24.6	243.0	0.0	93.4	845.2
1.25.3 OFFICE (SUPP)	0.0	0.0	0.0	6.9	4.1	0.0	2.3	2.9	5.1	2.0
1.25 TOTAL - OFFICE	400.0	184.1	211.5	436.7	4,358.7	71.3	396.5	603.8	379.4	1,492.9
1.26.1 TRADE/INDUS (TECH)	22.1	85.1	39.0	195.8	2,518.6	9.0	170.4	220.2	55.4	241.5
1.26.2 TRADE/INDUS (S/S)	360.9	299.6	0.0	0.0	0.0	75.4	162.9	0.4	94.0	1,138.2
1.26.3 TRADE/INDUS (SUPP)	0.0	113.7	0.0	0.0	7.0	0.0	4.5	5.7	0.4	0.0
1.26 TOTAL TRADE/INDUSTRIAL	383.0	498.4	39.0	195.8	2,525.6	84.4	337.8	226.3	149.8	1,379.7
1.27.1 PUBLIC SERVICE (TECH)	131.0	172.7	28.9	133.3	808.6	6.0	58.1	197.3	47.5	140.9
1.27.2 PUBLIC SERVICE (S/S)	49.9	40.8	0.0	0.0	0.0	13.1	10.6	70.3	37.9	53.9
1.27.3 PUBLIC SERVICE (SUPP)	0.0	7.4	0.0	2.9	0.0	4.1	3.7	38.1	25.0	0.7
1.27 TOTAL - PUBLIC SERVICE	180.9	220.9	28.9	136.2	808.6	23.2	72.4	305.7	110.4	195.5
1.2 TOTAL OCCUPATIONAL	1,742.6	1,467.2	361.7	1,200.3	11,124.9	305.6	989.2	1,936.7	980.5	4,118.5

TABLE 5 (Continued)

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE BY DISCIPLINE

1978 - 1979

CCMIS 202
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PROGRAMS	FOLK	ST. J	ST. P	SANF	SEMI	SFLA	TALL	VALE	TOT.
1.11.01 AGRIC. / NAT. RES.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.0
1.11.01 ARCHIT. / ENVIRON.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
1.11.04 BIOLOGICAL SCIENCE	115.8	63.7	714.6	301.4	149.4	27.1	116.9	335.6	6,102.8
1.11.09 ENGINEERING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0
1.11.12 HEALTH PROFESSIONS	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	2.0
1.11.19 PHYSICAL SCIENCES	170.8	51.5	724.7	396.6	200.8	23.7	111.1	291.6	7,488.8
1.11 TOTAL NAT/PHYS SCIENCES	286.6	115.2	1,439.3	698.0	350.2	52.8	228.0	627.2	13,620.3
1.12.10 FINE AND APPLIED ARTS	116.4	97.7	778.7	472.3	145.0	44.9	70.8	240.6	6,911.7
1.13.11 FOREIGN LANGUAGES	32.3	0.0	47.9	88.7	21.0	6.8	16.9	118.0	1,823.7
1.13.15 LETTERS	415.2	143.2	1,149.6	811.5	422.6	116.6	346.8	1,099.7	18,784.1
1.13 TOTAL LETTERS/LANGUAGES	447.5	143.2	1,197.5	900.2	443.6	123.4	363.7	1,217.7	20,607.8
1.14.08 EDUCATION	198.5	40.7	283.4	239.8	214.8	45.4	103.7	152.8	5,212.4
1.15.05 BUSINESS / MANAGEMENT	0.0	0.0	0.0	0.0	0.0	18.8	0.0	0.0	327.8
1.16.17 COMPUTER / INFO. SCI.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.6
1.16.17 MATHEMATICS	329.1	99.2	1,091.8	642.8	320.5	28.0	174.2	679.0	13,023.0
1.16 TOTAL MATH/COMPUTER SCI.	329.1	99.2	1,091.8	642.8	320.5	28.0	174.2	679.0	13,043.6
1.17.03 AREA STUDIES	27.0	0.0	0.0	0.0	0.0	0.0	67.0	0.0	123.2
1.17.20 PSYCHOLOGY	136.8	53.6	541.1	412.1	143.7	24.2	117.5	304.8	7,992.5
1.17.22 SOCIAL SCIENCES	391.6	146.2	1,021.1	592.8	357.2	75.9	397.5	769.9	17,665.4
1.17 TOTAL SOCIAL SCIENCES	555.4	199.8	1,562.2	1,004.9	500.9	100.1	582.0	1,074.7	25,781.1
1.18.06 COMMUNICATIONS	6.4	0.7	175.3	13.8	4.5	0.0	10.6	15.4	457.1
1.18.13 HOME ECONOMICS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	94.3
1.18.14 LAW	0.0	0.0	0.0	0.0	0.0	3.7	0.0	0.0	3.7
1.18.16 LIBRARY SCIENCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.2
1.18.18 MILITARY SCIENCE	0.4	0.6	9.6	3.6	0.0	0.0	0.4	0.0	37.0
1.18.21 PUBLIC AFFAIRS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	64.3
1.18.23 THEOLOGY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.49 INTERDISCIPLINARY	205.6	28.7	8.7	11.8	129.5	0.0	162.2	441.1	5,607.0
1.18 TOTAL OTHER DISCIPLINES	212.4	30.0	193.6	29.2	134.0	3.7	173.2	456.5	6,281.6
1.1 TOTAL ADVANCED/PROFESS.	2,145.9	725.8	6,546.5	3,987.2	2,109.0	417.1	1,695.6	4,448.5	91,786.3
1.31 COMPENSATORY	0.0	4.8	61.5	186.4	67.4	0.0	116.0	81.8	5,377.8
1.32 ADULT ELEM. / SECONDARY	0.0	3.8	0.0	120.1	1,053.5	112.2	0.0	5.9	11,070.9
1.3 TOATL DEVELOPMENTAL	0.0	8.6	61.5	306.5	1,120.9	112.2	116.0	87.7	16,448.7
1.41 CITIZENSHIP	54.0	0.5	149.4	69.1	189.0	42.0	0.0	56.5	3,694.7
1.42 RECREATION / LEISURE	18.0	3.2	228.4	238.1	149.3	0.0	6.4	62.3	1,886.7
1.4 TOTAL COMM. INSTRU. SERV.	72.0	3.7	377.8	307.2	338.3	42.0	6.4	118.8	5,581.4
T O T A L - ALL PROGRAMS	3,538.4	1,064.9	10,735.9	7,079.0	5,519.3	1,155.4	2,403.5	6,831.0	176,187.4

SOURCE: FA479
01/18/80

TABLE 5 (Continued)

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE BY DISCIPLINE

1978 - 1979

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PROGRAMS	POLK	ST, J	ST, P	SANF	SEMI	SFLA	TALL	VALE	TOT.
1.21.1 AGRICULTURE (TECH)	27.1	0.0	0.0	61.5	3.9	0.0	0.0	43.2	651.5
1.21.2 AGRICULTURE (S/S)	0.0	0.0	0.0	0.0	27.5	29.9	0.0	2.6	345.2
1.21.3 AGRICULTURE (SUPP)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5	10.9
1.21 TOTAL - AGRICULTURE	27.1	0.0	0.0	61.5	31.4	29.9	0.0	48.3	1,007.6
1.22.1 DISTRIBUTIVE (TECH)	96.2	77.5	662.1	86.0	49.5	27.1	41.1	104.9	4,965.3
1.22.2 DISTRIBUTIVE (S/S)	0.0	0.0	0.0	0.0	56.5	0.0	0.0	40.1	600.3
1.22.3 DISTRIBUTIVE (SUPP)	1.2	4.6	18.4	0.0	1.6	0.8	0.0	9.7	266.0
1.22 TOTAL - DISTRIBUTIVE	97.4	82.1	680.5	86.0	107.6	27.9	41.1	154.7	5,831.6
1.23.1 HEALTH (TECH)	340.8	13.5	705.5	611.0	21.5	0.0	146.9	364.7	8,998.7
1.23.2 HEALTH (S/S)	0.0	0.0	0.0	73.7	110.3	55.1	0.0	59.4	1,698.6
1.23.3 HEALTH (SUPP)	3.2	2.5	41.3	3.0	10.7	10.0	0.0	44.7	594.4
1.23 TOTAL - HEALTH	344.0	16.0	746.8	687.7	142.5	65.1	146.9	468.8	11,291.7
1.24.1 HOME ECONOMICS (TECH)	0.0	0.0	0.0	92.6	42.2	0.0	29.8	39.7	783.3
1.24.2 HOME ECONOMICS (S/S)	0.0	0.0	0.0	0.0	153.5	30.7	0.0	0.4	714.7
1.24.3 HOME ECONOMICS (SUPP)	0.0	0.7	3.6	91.7	84.7	9.7	0.0	95.7	1,219.4
1.24 TOTAL - HOME ECONOMICS	0.0	0.7	3.6	184.3	280.4	40.4	29.8	135.8	2,717.4
1.25.1 OFFICE (TECH)	523.2	170.7	1,679.9	647.1	421.6	11.4	250.8	902.4	18,581.1
1.25.2 OFFICE (S/S)	0.0	0.0	0.0	10.3	230.8	96.3	0.0	12.0	2,251.1
1.25.3 OFFICE (SUPP)	2.4	0.0	14.3	0.0	0.2	0.9	0.0	5.2	191.9
1.25 TOTAL - OFFICE	525.6	170.7	1,694.2	657.4	652.6	108.6	250.8	919.6	21,024.1
1.26.1 TRADE/INDUS (TECH)	79.4	31.4	319.8	590.8	110.7	0.0	12.6	242.7	7,264.6
1.26.2 TRADE/INDUS (S/S)	0.0	0.0	0.0	53.3	418.0	223.9	0.0	20.2	7,439.8
1.26.3 TRADE/INDUS (SUPP)	4.6	1.2	0.4	0.0	3.7	2.8	0.0	1.6	462.1
1.26 TOTAL TRADE/INDUSTRIAL	84.0	32.6	320.2	644.1	532.4	226.7	12.6	264.5	15,166.5
1.27.1 PUBLIC SERVICE (TECH)	192.6	20.9	265.1	116.5	94.0	56.4	104.3	115.0	4,109.6
1.27.2 PUBLIC SERVICE (S/S)	0.0	0.0	0.0	16.8	40.8	20.6	0.0	17.2	516.1
1.27.3 PUBLIC SERVICE (SUPP)	49.8	3.8	39.7	23.8	69.4	8.5	0.0	52.1	706.4
1.27 TOTAL - PUBLIC SERVICE	242.4	24.7	304.8	157.1	204.2	85.5	104.3	184.3	5,332.1
1.2 TOTAL OCCUPATIONAL	1,320.5	326.8	3,750.1	2,478.1	1,951.1	584.1	585.5	2,176.0	62,371.0

SOURCE: FA479
01/18/80

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TABLE 6

ANNUAL REPORT OF OCCUPATIONAL PROGRAMS (HEADCOUNT)
1978-1979

COLLEGE	AGRICULTURE	DISTRIBUTION	HEALTH	HOME ECONOMICS	OFFICE	TRADES AND INDUSTRIAL	PUBLIC SERVICE	COLLEGE TOTAL
BREVARD	39	452	535	253	1,045	432	2,920	5,676
BROWARD	206	1,513	642	50	1,894	898	1,545	6,748
CENTRAL FLORIDA	23	4	321	52	281	121	518	1,320
CHIPOLA	37	63	58	0	56	8	314	536
DAYTONA BEACH	96	819	835	127	504	360	1,528	4,269
EDISON	0	393	234	0	284	136	117	1,164
FLA JC AT JAX	0	868	1,118	473	2,628	654	3,635	9,376
FLORIDA KEYS	0	15	97	0	149	114	264	639
GULF COAST	0	310	333	55	397	210	437	1,742
HILLSBOROUGH	14	262	588	15	1,574	431	594	3,478
INDIAN RIVER	49	140	388	51	267	143	252	1,290
LAKE CITY	265	19	430	0	214	84	398	1,410
LAKE-SUNTER	0	15	75	0	296	20	80	486
MANATEE	0	259	352	0	289	275	367	1,542
MIAMI-DADE	79	971	1,587	290	3,975	939	4,020	11,861
NORTH FLORIDA	54	0	79	66	48	30	92	369
OKALOOSA-WALTON	0	39	16	113	446	95	759	1,468
PALM BEACH	0	246	729	71	487	670	432	2,635
PASCO-HERNANDO	25	250	161	0	366	76	151	1,029
PENSACOLA	24	29	1,188	275	1,381	288	1,665	4,850
POLK	82	291	359	0	530	433	211	1,906
ST. JOHNS RIVER	0	3	0	0	341	135	74	553
ST. PETERSBURG	0	1,462	1,256	0	2,324	908	665	6,615
SANTA FE	174	122	946	149	674	547	660	3,272
SEMINOLE	39	676	209	407	695	514	1,057	3,597
SOUTH FLORIDA	16	0	117	44	186	336	315	1,014
TALLAHASSEE	0	0	161	0	164	105	0	430
VALENCIA	142	283	408	78	1,310	471	666	3,358
SYSTEM TOTAL	1,364	9,504	13,222	2,569	22,805	9,433	23,736	82,633

SOURCE: AA-1A

TABLE 7

CCMIS 109
03/20/80
08:52 AM

ANNUAL REPORT OF SUPPLEMENTAL AND APPRENTICESHIP COURSES (HEADCOUNT)
1978-1979

COLLEGE	AGRICULTURE	DISTRIBUTION	HEALTH	HOME ECONOMICS	OFFICE	TRADES AND INDUSTRIAL	PUBLIC SERVICE	COLLEGE TOTAL
BREVARD	236	4,843	6,891	5,386	9,379	12,981	2,159	41,875
BROWARD	28	27	1,729	0	51	36	1,217	3,088
CENTRAL FLORIDA	167	707	743	688	776	1,056	212	4,349
CHIPOLA	6	25	557	0	37	0	49	674
DAYTONA BEACH	4	576	2,561	1,232	590	866	1,936	7,765
EDISON	0	620	81	864	494	1,260	759	4,078
FLA JC AT JAX	0	2,264	3,402	3,778	1,101	1,845	2,896	15,286
FLORIDA KEYS	0	0	319	0	0	0	29	348
GULF COAST	0	293	2,470	279	365	64	253	3,724
HILLSBOROUGH	81	1,404	1,215	0	461	313	1,562	5,036
INDIAN RIVER	0	0	0	0	0	0	0	0
LAKE CITY	20	0	461	1,065	0	1,353	443	3,342
LAKE-SUMTER	0	149	48	0	0	0	0	197
MANATEE	0	0	2,095	195	824	0	127	3,241
MIAMI-DADE	0	65	791	0	0	21	0	877
NORTH FLORIDA	0	65	89	0	0	0	216	370
OKALOOSA-WALTON	0	0	29	0	138	157	261	585
PALM BEACH	0	360	2,410	89	98	283	517	3,757
PASCO-HERNANDO	10	494	1,103	275	856	645	1,125	4,508
PENSACOLA	0	0	30	0	41	105	40	216
FOLK	0	635	670	0	66	422	1,723	3,516
ST. JOHNS RIVER	0	97	206	60	0	111	59	533
ST. PETERSBURG	0	3,120	803	199	564	259	963	5,908
SANTA FE	2	0	161	1,586	34	83	684	2,550
SEMINOLE	0	48	277	487	0	48	677	1,537
SOUTH FLORIDA	0	44	618	229	23	143	170	1,227
TALLAHASSEE	0	0	0	0	0	0	0	0
VALENCIA	170	1,061	3,591	2,738	940	586	1,920	11,006
SYSTEM TOTAL	724	16,897	33,350	19,150	16,838	22,637	19,997	129,593

SOURCE: AA-1C

TABLE 8

ccmis 110
01/11/80
01:40 PM

HEADCOUNT OF STUDENTS SERVED IN DEVELOPMENTAL
AND COMMUNITY INSTRUCTIONAL SERVICES PROGRAMS

1978-79

College	Developmental			Community Instructional Services			Other Personal Objectives
	Compensatory	Adult Elem. and Sec.	Total	Citizenship	Avocational	Total	
Brevard	10,791	3,168	13,959	562	1,551	2,113	2,186
Broward	213	0	213	11,361	8,355	19,716	7,258
Central Florida	376	1,110	1,486	1,934	1,066	3,000	442
Chipola	276	0	276	486	211	697	95
Dawtons Beach	9	8,252	8,261	8,338	2,612	10,950	4,508
Edison	1,398	0	1,398	3,068	831	3,899	2,418
FJC at Jacksonville	2,788	24,089	26,177	7,226	1,113	8,339	2,891
Florida Keys	0	0	0	455	155	610	1,762
Gulf Coast	188	0	188	1,739	3,940	5,679	992
Hillsborough	3,768	0	3,768	1,857	2,032	3,889	11,909
Indian River	1,239	21,212	22,451	1,679	0	1,679	5,186
Lake City	1,366	2,271	3,637	672	170	842	602
Lake-Sumter	0	0	0	223	782	1,005	1,010
Manatee	42	0	42	11,094	4,206	15,300	2,214
Miami-Dade	15,547	0	15,547	13,767	13,811	27,578	19,095
North Florida	0	1,939	1,939	58	0	58	702
Okaloosa-Walton	882	2,163	3,045	835	327	1,162	1,390
Palm Beach	573	0	573	3,388	128	3,516	4,879
Pasco-Hernando	502	0	502	5,842	1,148	6,990	2,151
Pensacola	1,336	4,646	5,982	736	3,019	3,755	838
Polk	0	0	0	3,183	1,018	4,201	576
St. Johns River	26	9	35	22	82	104	749
St. Petersburg	702	0	702	6,925	9,601	16,526	3,305
Santa Fe	3,625	0	3,625	2,942	24,214	27,156	3,549
Seminole	185	3,626	3,811	3,534	1,905	5,439	136
South Florida	0	465	465	1,469	0	1,469	568
Tallahassee	0	0	0	0	227	227	106
Valencia	780	150	930	1,955	2,155	4,110	3,139
Systems Total	45,912	73,100	PPPPPP	95,350	84,659	180,009	84,656

Source: EA-3
13379 12/14/79

Note: The above may be a duplicate count (i.e., students may be counted in more than one program).

TABLE 9

FLORIDA
COMMUNITY
COLLEGES

STUDENT ACCELERATION REPORT
CREDIT BY EXAMINATION/ADVANCED PLACEMENT

CCWIS 710
04/03/80
03:49 PM

1978-1979

	C L E P		CEES ADVANCED PLACEMENT		E X A M I N A T I O N S INSTITUTIONAL EXAMINATIONS		OTHER EXAMINATIONS		TOTAL CREDIT BY EXAMINATION	
	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT
BREVARD	224	3,024	2	10	9	27			235	3,061
BROWARD	74	471	4	30	342	2,598			420	3,099
CENTRAL FLORIDA	36	465	1	3	24	74	23	225	84	767
CHIPOLA	39	408							39	408
DAYTONA BEACH	81	963	2	14	182	1,816			265	2,793
EDISON	61	421	3	22	10	90			74	533
FLA JC AT JAX	808	2,374	61	194	203	702	514	1,527	1,586	4,797
FLORIDA KEYS	46	361			15	69			61	430
GULF COAST	108	1,299							108	1,299
HILLSBOROUGH	212	2,310	1	6	140	548			353	2,864
INDIAN RIVER	2	6	1	3	27	72	198	516	228	597
LAKE CITY	23	396							23	396
LAKE-SUMTER	5	9			103	296			108	305
MANATEE	113	1,186							113	1,186
MIAMI-DADE	487	4,787	25	164	1,146	6,217			1,658	11,168
NORTH FLORIDA	13	102							13	102
OKALOOSA-WALTON	67	697			28	148			95	845
PALM BEACH	256	2,565	3	9	86	458	35	835	380	3,867
PASCO-HERNANDO	63	369			82	271			145	640
PENSACOLA	396	2,289	24	144	392	1,116	100	570	912	4,119
POLK	110	1,338	18	116	41	295			169	1,749
ST. JOHNS RIVER	17	128			1	5	7	43	25	176
ST. PETERSBURG	569	5,724	10	70	53	757			632	6,551
SANTA FE	41	394	2	12	24	170			67	576
SEMINOLE	23	220			3	10			26	230
SOUTH FLORIDA										
TALLAHASSEE	85	361			205	542	125	387	415	1,290
VALENCIA	131	1,250			74	380	32	234	237	1,864
SYSTEM-TOTAL	4,090	33,917	157	797	3,190	16,661	1,034	4,337	8,471	55,712

SOURCE: OA-2

TABLE 9 (Continued)
STUDENT ACCELERATION REPORT
DUAL ENROLLMENT AND EARLY ADMISSIONS

CCMIS 710
02/05/80
08:28 AM

1978-1979

	DUAL ENROLLMENTS				EARLY ADMISSIONS				TOTALS	
	COLLEGE/ HIGH SCHOOL NO, OF STUDENTS	CREDIT	COLLEGE/UNIVERSITY OR OTHER COLLEGE NO, OF STUDENTS	CREDIT	TOTAL DUAL ENROLLMENT NO, OF STUDENTS	CREDIT	NO, OF STUDENTS	CREDIT	GRAND TOTAL OF REPORT NO, OF STUDENTS	CREDIT
BREVARD	150	1,079			150	1,079	31	1,006	416	5,146
BROWARD	85	2,352			85	2,352	230	1,845	735	7,296
CENTRAL FLORIDA	17	178	5	37	22	215	17	178	123	1,160
CHIPOLA	8	59			8	59	8	220	55	687
DAYTONA BEACH	10	37	3	21	13	58	11	44	289	2,895
EDISON	80	590	19	57	99	647	21	539	194	1,719
FLA JC AT JAX	41	263			41	263	14	524	1,641	5,584
FLORIDA KEYS	69	305			69	305	29	684	159	1,419
GULF COAST	81	387			81	387	47	898	236	2,584
HILLSBOROUGH	284	3,894	23	156	307	4,050	16	272	676	7,186
INDIAN RIVER	195	826			195	826	16	477	439	1,900
LAKE CITY	41	195			41	195	13	344	77	935
LAKE-SUNTER	100	520			100	520	4	115	212	940
MANATEE	57	475	43	208	100	683	23	418	236	2,287
MIAMI-DADE	2,193	14,536			2,193	14,536	114	1,861	3,965	27,565
NORTH FLORIDA	34	275			34	275	8	177	55	554
OKALOOSA-WALTON	34	198			34	198	10	160	139	1,203
PALM BEACH	149	804	181	745	330	1,549	1	27	711	5,443
PASCO-HERNANDO	113	713	22	91	135	804	53	418	333	1,862
PENSACOLA	169	1,122			169	1,122	36	623	1,117	5,864
POLK	133	527	9	46	142	573	26	702	337	3,024
ST. JOHN'S RIVER	55	333			55	333	13	427	93	936
ST. PETERSBURG	127	2,229	33	239	160	2,468	18	409	810	9,428
SANTA FE	326	7,313	55	165	381	7,478	20	513	468	8,567
SEMINOLE	32	224	9	32	41	256	19	608	86	1,094
SOUTH FLORIDA			6	33	6	36	4	18	10	54
TALLAHASSEE	23	196	40	180	63	376	9	219	487	1,885
VALENCIA	143	552			143	552	84	1,039	464	3,455
SYSTEM TOTAL	4,749	40,182	448	2,013	5,197	42,195	895	14,765	14,563	112,672

SOURCE: OA-2

FLORIDA
COMMUNITY
COLLEGES

TABLE 10
DEGREES AND OTHER FORMAL AWARDS
1978 - 1979

CCMIS 709
03/20/80
09:06 AM

COLLEGE	A. A.		A. S.		CERT. + OTHER AWARDS		T O T A L		TOTAL
	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
BREVARD COMMUNITY COLLEGE	569	453	160	158	205	78	934	689	1623
BROWARD COMMUNITY COLLEGE	418	515	213	305	5	12	636	832	1468
CENTRAL FLORIDA COMMUNITY COLLEGE	146	148	58	69	121	43	325	260	585
CHIPOLA JUNIOR COLLEGE	82	117	2	15	45	40	129	172	301
DAYTONA BEACH COMMUNITY COLLEGE	197	244	86	121	355	467	638	832	1470
EDISON COMMUNITY COLLEGE	186	190	29	73	3	17	218	280	498
FLORIDA JR. COLLEGE JACKSONVILLE	801	779	183	407	417	320	1401	1506	2907
FLORIDA KEYS COMMUNITY COLLEGE	37	49	59	34	69	6	165	89	254
GULF COAST COMMUNITY COLLEGE	163	181	51	70	82	70	296	321	617
HILLSBOROUGH COMMUNITY COLLEGE	467	486	146	253	10	7	623	746	1369
INDIAN RIVER COMMUNITY COLLEGE	177	167	84	102	23	170	284	439	723
LAKE CITY COMMUNITY COLLEGE	103	58	76	53	71	11	250	122	372
LAKE-SUMTER COMMUNITY COLLEGE	74	93	17	17	0	0	91	110	201
MANATEE JUNIOR COLLEGE	204	230	85	110	1	1	290	341	631
MIAMI-DADE COMMUNITY COLLEGE	1817	2188	461	798	111	287	2389	3273	5662
NORTH FLORIDA JUNIOR COLLEGE	58	64	0	0	76	59	134	123	257
OKALOOSA-WALTON JUNIOR COLLEGE	129	170	55	20	49	11	233	201	434
PALM BEACH JUNIOR COLLEGE	345	407	116	236	144	28	605	671	1276
PASCO-HERNANDO COMMUNITY COLLEGE	87	89	43	46	8	4	138	139	277
PENSACOLA JUNIOR COLLEGE	455	458	146	222	174	448	775	1128	1903
POLK COMMUNITY COLLEGE	194	256	65	127	0	4	259	387	646
ST. JOHNS RIVER JUNIOR COLLEGE	91	71	27	16	0	12	118	99	217
ST. PETERSBURG JUNIOR COLLEGE	639	651	229	535	20	5	888	1191	2079
SANTA FE COMMUNITY COLLEGE	424	450	103	237	73	144	600	831	1431
SEMINOLE JUNIOR COLLEGE	211	211	42	20	683	530	936	761	1697
SOUTH FLORIDA JUNIOR COLLEGE	43	52	11	0	153	130	207	182	389
TALLAHASSEE COMMUNITY COLLEGE	300	384	2	54	15	12	317	450	767
VALENCIA COMMUNITY COLLEGE	501	538	136	165	17	1	654	704	1358
S Y S T E M T O T A L	8918	9699	2685	4263	2930	2917	14533	16879	31412

SOURCE: AA1-PHASE I

TABLE 11

FLORIDA
COMMUNITY
COLLEGES

SEMESTER HOURS ATTEMPTED AND EARNED
1978-79

CCMIS 703
4/10/80
4:41 PM

COLLEGE	ADVANCED AND PROFESSIONAL			OCCUPATIONAL		
	ATTEMPTED	EARNED	% EARNED	ATTEMPTED	EARNED	% EARNED
BREVARD	127,011	111,946	88.1	107,650	96,563	89.7
BROWARD	211,680	150,570	71.1	120,351	76,419	63.5
CENTRAL FLORIDA	50,160	36,553	72.9	39,820	25,692	64.5
CHIPOLA	24,460	20,282	82.9	16,301	14,548	89.2
DAYTONA BEACH	78,848	53,905	68.4	94,106	68,600	72.9
EDISON	49,218	37,129	75.4	30,743	22,288	72.5
FLA JC AT JAK	190,259	129,259	67.9	224,182	195,971	87.4
FLORIDA KEYS	18,103	12,902	71.3	14,484	10,921	75.4
GULF COAST	54,175	41,857	77.3	24,137	19,024	78.8
HILLSBOROUGH	152,227	110,768	72.8	77,359	63,069	81.5
INDIAN RIVER	58,371	43,737	74.9	52,281	45,016	86.1
LAKE CITY	36,238	29,547	81.5	44,018	38,451	87.4
LAKE-SUMTER	27,763	18,334	66.0	10,848	7,339	67.7
MANATEE	67,117	50,661	75.5	36,017	27,425	76.1
MIAMI-DADE	607,340	439,564	72.4	333,748	237,137	71.1
NORTH FLORIDA	17,229	14,967	86.9	9,176	7,219	78.7
OKALOOSA-WALTON	45,143	34,467	76.4	29,678	24,213	81.6
PALM BEACH	114,930	83,680	72.8	58,110	45,386	78.1
PASCO-HERNANDO	26,648	20,562	77.2	29,422	17,632	59.9
PENSACOLA	134,416	103,981	77.4	123,553	96,013	77.7
POLK	64,380	46,555	72.3	39,605	27,223	68.7
ST. JOHNS RIVER	21,778	17,575	80.7	9,810	7,704	78.5
ST. PETERSBURG	196,396	140,498	71.5	112,512	88,892	79.0
SANTA FE	119,614	83,000	69.4	74,343	58,154	78.2
SEMINOLE	63,269	46,266	73.1	58,529	45,357	77.5
SOUTH FLORIDA	12,511	9,781	78.2	17,524	11,994	68.4
TALLAHASSEE	50,865	35,914	70.6	17,564	13,471	76.7
VALENCIA	133,462	93,631	70.2	65,294	53,162	81.4
SYSTEM TOTAL	2,753,611	2,017,891	73.3	1,871,165	1,444,883	77.2

FROM FA-4

FROM OA-1

TABLE 12 OCCUPATIONAL PROGRAMS

KEY:
AS - Associate in Science Degree
C - Certificate

TABLE 12 OCCUPATIONAL PROGRAMS																													
KEY: AS - Associate in Science Degree C - Certificate																													
		Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Florida JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
AGRICULTURE																													
Agribusiness			AS C							AS	AS C								AS		AS								
Agriculture											AS						C									AS			
Animal Science											AS																		
Citrus Technology											AS										AS C								
Crop Production											AS C																		
Farm Coop Training				C																									
Farm Management																								AS C					
Forestry											AS C																		
Golf Course Operation											AS C																		
Horticulture					AS C							AS								AS	AS C			C	C	C		AS	
Landscape Technology		AS										AS			AS														
Nursery Operations																	C												
Park Technology												AS												AS C					
Ranch Management											AS																		
DISTRIBUTIVE EDUCATION																													
Banking	AS	AS C			AS	AS	AS		AS	AS	AS			AS	AS C			AS	AS	AS	AS			AS					AS
Distributive Education				C																						AS			
Fashion		AS			AS		AS								AS C					AS				AS					

SOURCE: AA-1

TABLE 12 OCCUPATIONAL PROGRAMS (Continued)

KEY:

AS - Associate in Science Degree

C - Certificate

TABLE 12 OCCUPATIONAL PROGRAMS (Continued)	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Florida JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
KEY: AS - Associate in Science Degree C - Certificate																												
DISTRIBUTIVE EDUCATION Continued:																												
Food Service		C						AS	AS				AS	AS			AS	AS										
Hospitality	AS	AS		AS	AS		AS	AS	AS				AS	AS			AS			AS		AS					AS	
Insurance		AS			AS					C				AS					C									
Marketing	AS	AS	C		AS	AS		AS	AS	AS	C		AS	AS			AS	C				C	AS	AS	AS		AS	
Purchasing		AS																										
Real Estate	AS	AS			AS	C	AS	C		AS	C	C	AS	AS		AS	C	AS	C	C		AS	C				AS	
Transportation					AS									AS														
Wholesaling									AS	C																		
HEALTH OCCUPATIONS																												
Cardiovascular Technology																								AS				
Cooperative Health Education																			C									
Dental Assisting	C	AS	C			C	AS	C	AS	C							C	AS	C			AS	C					
Dental Hygiene					AS								AS			AS	AS	AS	AS		AS	AS				AS	AS	
Dental Lab Technology									AS								AS	AS	AS	C								
Dietetic Technology		AS																										
Electroencephalographic Technology														AS														
Emergency Medical Technology	C	AS	AS	C	AS	AS	AS	C	C	AS				C	C		C	AS	C	C	C	AS	C	C		C	C	
Health Care Management														C	C							AS						

SOURCE: AA-1

TABLE 12 OCCUPATIONAL PROGRAMS (Continued)

KEY:
AS - Associate in Science Degree
C - Certificate

TABLE 12 OCCUPATIONAL PROGRAMS (Continued)	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Florida JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
KEY: AS - Associate in Science Degree C - Certificate																											
HEALTH OCCUPATIONS Continued:																											
Medical Assisting		AS C				C																AS					
Medical Laboratory Technology	AS	AS				AS C				AS				AS			AS					AS					AS
Medical Records		AS							AS C			C		AS													
Mental Health	AS			AS	AS	AS C		AS			AS			AS			AS			C		AS					
Mortuary Science														AS													
Nursing (Aide)	C					C				C												C	C	C			
Nursing (LPN)	C			C	C	C				C				C	C				C			C	C	C			
Nursing (RN)	AS	AS	AS		AS	AS	AS	AS	AS	AS	AS	AS	AS	AS			AS	AS	AS	AS		AS	AS			AS	AS
Occupational Therapy																	AS										
Operating Room Technology				C		C								C													
Optometric Technology									AS					AS								AS					
Physical Therapy		AS												AS								AS					
Radiology	AS	AS C	AS C						AS	AS			AS	AS			AS		AS			AS			AS		
Respiratory Therapy		AS			C		AS		C					AS C					AS C			AS	AS				AS
Veterinary Medical Assisting		AS																			AS						
Ward Clerk																		C						C			

SOURCE: AA-1

TABLE 12 OCCUPATIONAL PROGRAMS (Continued)

KEY:
AS - Associate in Science Degree
C - Certificate

TABLE 12 OCCUPATIONAL PROGRAMS (Continued)																											
KEY: AS - Associate in Science Degree C - Certificate																											
	Brevard	Broward	Central Florida	Chippola	Daytona Beach	Edison	Florida JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Ocala	Palmer	Pasco-Hernando	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
HOME ECONOMICS																											
Child Care	AS	C	AS		AS		AS	C	AS							AS	AS					AS	C	C		AS	
Fashion	AS			AS					AS					AS	C	C	AS					AS	AS	C			
Food Service	AS					AS			C							AS	C		AS			C					
Home Economics							AS		AS				AS			AS											
Upholstery	C																						C				
OFFICE OCCUPATIONS																											
Accounting/Bookkeeping	C	AS			AS	AS		AS	AS					AS				AS	AS	C	C	AS	AS	C			
Business, Administration/Management	AS	AS	AS		C			AS	C		AS	AS		AS		AS		AS		AS	AS	AS	AS			AS	
Business, General			AS	AS	AS	AS	C	AS	C		AS	AS	AS			AS	C	AS	C		AS		AS	C	AS		
Cashiering																		C									
Clerical		C	C		AS	C	C		C	AS	C	C		AS	C	C	AS		C	C	C	AS	C	C	C		
Court Reporting		AS		C										AS			AS										
Data Processing	AS	AS		AS	AS	AS	C	AS	C	AS	C	AS	AS	AS	C	AS	C	AS	C	AS	AS	AS	AS	C	AS	AS	
Income Tax Preparation		C																									
Key Punch																		C			C						
Office Management										AS									AS						AS		
Secretarial, Executive		AS					AS			AS	AS	AS								C	AS					AS	
Secretarial, General	AS	AS	AS	AS		AS	C	AS	C	AS	C	C	AS	C	C	AS	AS	AS	AS			AS	AS	AS	AS		

SOURCE: AA-7

TABLE 12 OCCUPATIONAL PROGRAMS (Continued)																													
KEY: AS - Associate in Science Degree C - Certificate		Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Florida JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
OFFICE OCCUPATIONS Continued:																													
Secretarial, Legal			AS					AS	AS	AS		AS								AS C	AS	AS	AS					AS	
Secretarial, Medical			AS					AS	AS	AS		AS								AS C	AS			AS				AS	
Stenography	C					C	C				C						C	C		AS C		C							
Word Processing										C							AS C												
TRADE AND INDUSTRIAL OCCUPATIONS:																													
Air Conditioning/Refrig./Heating	AS C	AS	C		C		C		AS		AS C				AS C		AS C	AS C		AS C					AS	C	C		AS
Air Traffic Control		AS													AS C														
Appliance Repair	C			C			C													AS C									
Architecture Technology		AS			C		AS		AS					AS C	AS					AS			AS C					AS	
Automotive Body Repair			C				C				AS C	C					AS C		AS C								C		
Automotive Mechanics	C		C	C	AS C		C				AS C	C				C	AS C		AS C			AS C				AS	C	C	AS
Aviation Technology		AS						AS C						AS	AS C					AS	AS		AS	AS					
Broadcasting								AS							AS C						AS								
Building Construction	C	C	AS C		AS			AS	C	AS					AS C			AS	AS C		AS				AS	AS			
Cabinetmaking							C																						
Carpentry			C	C			C																		C	C	C		
Commercial Art		AS			AS			AS					AS		AS C			AS		AS C		AS		AS				AS	
Cosmetology	C		C	C	C		C				AS	C				C				AS C				C		C			

SOURCE: AA-1

TABLE 12 OCCUPATIONAL PROGRAMS (Continued)

Key:
AS - Associate in Science Degree
C - Certificate

TABLE 12 OCCUPATIONAL PROGRAMS (Continued)																												
Key: AS - Associate in Science Degree C - Certificate																												
	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Florida JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
TRADE AND INDUSTRIAL OCCUPATIONS Cont:																												
Dance																				AS								
Diesel Mechanics						C																		C	C			
Drafting	AS		AS	C	AS C	C	AS C		AS		AS C	C		AS C	AS C	C	AS C	AS C		AS C	AS	AS C	AS C	AS C	C	C		AS
Electrical Wiring Technology	AS			C		C			AS			C	AS	AS					AS C					C	C			
Electro-Mechanical Technology								AS						AS													AS	
Electronics	AS	AS	AS C	C	AS C	AS C	C	AS	AS	AS	AS			AS C	AS C		AS C	AS		AS	AS	AS	AS	AS C	AS C	C		AS
Engineering Technology, Civil	AS	AS	AS C		AS	C	AS		AS	AS			C	AS C	AS C			AS C	AS	AS	AS		C				AS	AS
Engineering Technology, Electrical		AS		AS C			AS					AS																
Engineering Technology, Industrial													AS	AS														
Engineering Technology, Mechanical	AS	AS				AS																						
Environmental Science	AS	AS					AS		AS				AS	AS C				AS	AS					AS				
Fire Science Technology	AS	AS C			AS	AS	AS C		AS C	AS C	AS			AS		AS	AS		AS	C		AS C	AS C	C			AS C	
Flight Attendant Technology													AS	AS														
Gasoline Engine Technology	C			C	C		C	AS						AS										C				
Industrial Arts Technology										AS	C			AS											AS			
Instrumentation Technology														AS					AS	AS								
Interior Design														AS			AS					AS C		AS				
Legal Assisting						AS			AS C				AS	AS						AS			AS				AS	

SOURCE: AA-1

TABLE 12 OCCUPATIONAL PROGRAMS (Continued)

KEY:

AS - Associate in Science Degree

C - Certificate

TABLE 12 OCCUPATIONAL PROGRAMS (Continued)																													
KEY: AS - Associate in Science Degree C - Certificate		Brevard	Broward	Central Florida	Chippola	Daytona Beach	Edison	Florida JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Ocala-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
TRADE AND INDUSTRIAL OCCUPATIONS Cont:																													
Library Technology	AS																	AS			AS								
Machine Shop Technology	C		C		C		C					C								AS C									
Maintenance Technology																				C									
Management, Industrial	AS								AS C	AS				AS															
Marine Technology	C				C		C	AS C	AS	AS C					AS			AS C											
Masonry	C		C	C	AS		C					C				C		AS C											
Media Technology									AS												AS				AS				
Meteorology Technology															AS														
Motion Picture Technology		C																											
Music			AS C												AS			AS C				AS							
Photography	AS				AS C																								
Pilot Training		AS							AS					AS	AS			AS											
Plumbing				C			C					C				C													
Police Science	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C
Printing					AS C		AS C											AS C											
Postal Management							AS C			AS C											AS								
Quality Control	AS																						AS C						
Radio/TV Repair	C		C	C			C				AS C	C								AS					C				

SOURCE: AA-1

TABLE 12 OCCUPATIONAL PROGRAMS (Continued)

KEY:

AS - Associate in Science Degree

C - Certificate

TABLE 12 OCCUPATIONAL PROGRAMS (Continued)		Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Florida JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
KEY:																													
AS - Associate in Science Degree																													
C - Certificate																													
TRADE AND INDUSTRIAL OCCUPATIONS Cont:																													
Reactor Technology			AS																										
Recreation				AS											AS								AS	AS					
Safety									AS C						C														
Service Station Operation																C													
Social Work			C						AS						AS						AS	AS		AS	AS				
Studio Art																						AS							
Teacher Aid Technology			AS C							AS C				AS	AS			AS	C	AS	AS		AS C	AS C					
Technical Writing		AS																											
Telephone Trades																									C				
Theater																						AS							
Tourism			AS																										
Urban Planning/Administration		AS												AS															
Watch Repair				C																									
Water/Wastewater Control			C						C					C			AS				AS								
Welding		C		C	C	C		C			AS	C				AS C				AS C					C				
X-Ray Engineering Technology							AS																						

SOURCE: AA-1

TABLE 13
SUMMARY OF SCHEDULED SALARY RANGES FOR 1978-79
INSTRUCTIONAL PERSONNEL

College	Maximum Years Credit for Exper.	Contact Length Days	Bachelors Degree or Less		Masters Degree		Masters Degree Plus 30 Hrs.		Doctorate	
			Min	Max.	Min.	Max.	Min.	Max.	Min.	Max.
Brevard	10	180	10000	19500	10500	20000	11000	20500	12000	21500
		200	11110	21665	11666	22220	12221	22776	13332	23887
		229	12722	24808	13358	25444	13994	26080	15266	27353
Broward	30	196	11250	19350	12600	20700	13950	22050	15525	23513
Central Florida	15	200	11584	16796	12794	18551	13443	19492	14418	20905
		220	12741	18475	14073	20406	14788	21442	15860	22997
Chipola	15	180	10093	12777	11772	14456	12217	15346	14112	16796
		252	13457	17036	15696	19275	16289	20461	18816	22395
Daytona Beach	13	180	8000	15685	8659	16979	9373	18378	10146	19892
		210	9334	18300	10102	19809	10935	21442	11837	23210
		252	10666	20913	11545	22638	12497	24503	13528	26523
Edison	10	193	10013	(1)	10431	(1)	10849	(1)	11687	(1)
Florida JC @ Jax.	18	175	9359	15979	10161	17350	11033	18838	11980	20454
		196	10554	18021	11460	19567	12443	21245	13510	23068
		228	12332	21039	13379	22844	14527	24804	15773	26931
Florida Keys	8	200	8672	18932	10039	20873			11621	24164
Gulf Coast (2)	20	180	12680	16480			13055	17605	14180	17980
Hillsborough	13	180	9211	15594	10165	16583	11153	17570	12140	11153
		205	10408	17621	11486	18739	12603	19854	13718	20971
		230	11605	19648	12807	20898	14053	22138	15296	23384
Indian River (2)	10	200	12440	17490	14630	18580	16810	20760	18990	22950
		220	13684	19239	16093	20438	18491	22836	20889	25245
		240	14928	20988	17556	22296	20172	24912	22788	27540
Lake City	25	196	11458	15086	12706	16846	13487	17628	15512	19653
		227	13270	17472	14716	19510	15619	20416	17967	22761
		252	14732	19396	16336	21660	17341	22664	19944	25268
Lake-Sumter	20	180	11219	14012	12465	17127	12690	26577	13712	18373
		200	12465	15535	13850	18997	14100	29497	15235	20382
Manatee	9	194	12685	18472	14045	19832	14839	20626	15633	21420
Miami-Dade (2)		196	11456	14578	13041	18296	14739	20903	16446	23559
		227	13267	16884	15103	21189	17071	24208	19048	27284
North Florida	18	198	9826	15226	10861	15483	11117	15724	12278	17323
		219	10809	16749	11947	17031	12229	17296	13506	19055
		240	11792	18272	13033	18579	13341	18868	14734	20787
Okaloosa-Walton	25	180	11225	16830	12045	18675	12480	19305	13580	21690
		248	14593	21879	15659	24278	16224	25097	17654	28157
Palm Beach (2)		180	9600	15925	10400	16400	10690	16840	10900	17275
		196	10454	17341	11324	17857	11640	18337	11869	18811
Pasco-Hernando	15	194	10100	16924	10820	18129	11199	18764	11997	20101
		248	11908	16198	12740	17368				
Pensacola (2)	21	200	9790	19390	10740	21770	11730	22260	12680	23660
		232	11259	22299	12351	25036	13478	25944	14582	27209
Polk	21	84	4286	7234	5177	7869	5610	8336	6043	8850
		196	10000	16880	12080	18360	13090	19450	14100	20650
		228	11633	19636	14052	21357	15227	22626	16402	24021
St. Johns River	17	180	8708	11325	9637	13401	9997	13761	10703	14589
		200	9676	12583	10708	14890	11108	15290	11892	16210
		220	10644	13841	11779	16379	12179	16779	13081	17831
St. Petersburg		180	9000	15444	11115	17339	11745	18322	12465	19445
		248	12000	20592	14820	23119	15660	24430	16620	25927
Santa Fe		189	10200	17800	10800	18500	11500	20000	12200	21000
		252	12200	19800	12800	20500	13500	22000	14200	23000
Seminole	16	200	10500	17640	12000	19900	12850	20750	13700	21600
		252	12600	21168	14400	23880	15420	24900	16440	25920
South Florida	18	200	12336	19784	13000	20466	13000	20466	13600	21066
		252	14803	23741	15600	24559	15600	24559	16320	25279
Tallahassee	12	180	10600	11660	11100	18071			12100	19699
		252	14130	23008	14763	24034			16133	26265
Valencia	16	195	10989	17657	12451	19145	13467	20180	14484	21214
		234	13187	21191	14940	22975	16161	24216	17380	25459

(1) No maximum reported.

(2) Colleges with Professional Rank: Bachelor should be Instructor; Masters should be Assistant Professor; Masters +30 should be Associate Professor; Doctorate should be Professor.

SOURCE: SA-2

TABLE 14A

Florida
Community
CollegesAverage Salary by Contract Length
Full-Time Instructional Personnel
Fall 1978ccmis 541
1/29/80
10:23 am

collece	9-9.5 mo. contract (180-190 days)			10-10.5 mo. contract (191-210 days)			11-11.5 mo. contract (211-230 days)			12 month contract (231-260 days)		
	length	no.	average salary	length	no.	average salary	length	no.	average salary	length	no.	average salary
Brevard	180	78	\$15,483	200	115	\$18,818	229	8	\$18,199			\$
Broward				196	232	18,557						
Central Florida	180	11	13,110	200	55	16,962	220	13	15,302			
Chieola	180	56	13,591									
Daytona Beach				210	148	17,232				252	3	13,044
Edison				193	61	13,299	228	3	14,278			
Fla JC at Jax				196	66	18,166	228	265	20,854			
Florida Keys				200	28	16,631						
Gulf Coast	180	64	15,738				230	1	21,290			
Hillsborough	180	36	15,488	205	123	17,861						
Indian River				200	86	16,621				240	5	17,717
Lake City				196	34	16,399	227	8	16,870	252	8	18,284
Lake-Sumter	180	12	13,964	200	22	17,301						
Manatee				194	76	16,692				248	1	15,500
Miami-Dade				196	86	17,055	227	621	20,413			
North Florida				198	33	14,129				240	1	15,051
Okaloosa-Walton	180	64	15,724							248	1	18,902
Palm Beach	180	86	14,412	196	81	15,651						
Pasco-Hernando				194	30	13,945				248	17	12,595
Pensacola				200	290	16,430				232	4	15,365
Polk				196	71	16,785	228	30	18,840			
St. Johns River	180	6	13,900	200	35	13,834	220	1	17,079			
St. Petersburg	180	291	16,223							248	9	14,825
Santa Fe	189	201	16,239							252	2	15,950
Seminole				200	81	18,053				252	19	20,157
South Florida				200	29	17,158				252	1	20,369
Tallahassee	180	63	16,387							252	1	22,644
Valencia				195	73	15,816				234	73	21,786
SYSTEM TOTAL AND AVERAGES	182	968	\$15,694	199	1855	\$16,946	227	950	\$20,346	241	145	\$19,177

Source> SA-1 (78-79)

TABLE 14B

Florida
Community
CollegesAverage Salary by Contract Length
Full-Time Instructional Department Administrators
Fall 1978ccmis 542
1/29/80
10:23 am

college	9-9.5 mo. contract (180-190 days)			10-10.5 mo. contract (191-210 days)			11-11.5 mo. contract (211-230 days)			12 month contract (231-260 days)		
	length	no.	average salary	length	no.	average salary	length	no.	average salary	length	no.	average salary
Brevard			\$			\$			\$	252	14	\$23,678
Broward				196	66	20,832						
Central Florida				200	11	20,574	220	2	19,796	248	1	22,825
Chipola	180	5	15,308							252	1	20,593
Daytona Beach				210	9	19,409				252	2	23,718
Edison				193	1	11,131				244	1	16,585
Fla JC at Jax										249	31	28,333
Florida Keys				200	1	14,669				252	1	26,905
Gulf Coast							230	9	20,307			
Hillsborough	180	2	18,409	205	13	20,290						
Indian River							220	5	22,100			
Lake City				196	7	17,655	227	7	18,753	252	6	22,164
Lake-Sumter				200	4	20,574						
Manatee				194	10	19,492						
Miami-Dade				196	1	19,566	227	137	22,355			
North Florida							219	4	16,447	240	1	18,272
Okaloosa-Walton	180	8	18,768									
Palm Beach				210	16	21,704				249	2	25,926
Pasco-Hernando												
Pensacola				200	22	22,517				238	6	23,247
Polk							228	1	22,177			
St. Johns River										251	4	19,000
St. Petersburg										248	18	22,647
Santa Fe	189	11	18,327							252	10	19,130
Seminole												
South Florida												
Tallahassee										252	4	24,951
Valencia										246	19	24,445
SYSTEM TOTAL AND AVERAGES	184	26	\$17,888	200	161	\$20,674	227	165	\$21,907	249	121	\$24,182

Source> SA-1 (78-79)

TABLE 14C

Florida
Community
Colleges

Average Salary by Contract Length
Full-Time Executive, Administrative and Managerial Personnel
Fall 1978

ccmis 543
1/29/80
10:23 am

collece	9-9.5 mo. contract (180-190 days)			10-10.5 mo. contract (191-210 days)			11-11.5 mo. contract (211-230 days)			12 month contract (231-260 days)		
	length	no.	average salary	length	no.	average salary	length	no.	average salary	length	no.	average salary
Brevard			\$			\$			\$	252	26	\$26,404
Broward										248	44	25,022
Central Florida										248	17	23,574
Chirala	180	1	10,220							252	12	22,999
Daytona Beach										252	23	25,129
Edison										244	22	22,524
Fla JC at Jax										249	47	29,855
Florida Keys										252	9	28,535
Gulf Coast										250	12	24,600
Hillsborough										248	40	23,808
Indian River										260	10	28,420
Lake City							227	2	12,973	252	19	21,729
Lake-Sumter										249	7	28,911
Manatee							227	1	18,350	248	17	25,347
Miami-Dade										242	51	28,943
North Florida										252	9	21,096
Okaloosa-Walton										248	16	24,954
Pala Beach										249	18	25,961
Pasco-Hernando										248	32	18,395
Pensacola										250	35	25,696
Polk										245	21	24,660
St. Johns River										251	14	21,329
St. Petersburg										248	57	25,610
Santa Fe										252	38	22,469
Seminole										252	36	24,995
South Florida										252	8	28,849
Tallahassee										252	9	25,592
Valencia										246	37	24,750
SYSTEM TOTAL AND AVERAGES	180	1	\$10,220			\$	227	3	\$14,765	249	686	\$25,077

TABLE 140

Florida
Community
Colleges

Average Salary by Contract Length
Full-Time Non-Instructional Professional Personnel
Fall 1978

ccmis 544
1/29/80
10:23 am

collece	9-9.5 mo. contract (180-190 days)			10-10.5 mo. contract (191-210 days)			11-11.5 mo. contract (211-230 days)			12 month contract (231-260 days)		
	length	no.	average salary	length	no.	average salary	length	no.	average salary	length	no.	average salary
Brevard			\$	200	3	\$21,998	224	8	\$19,625	252	15	\$20,803
Broward				196	15	17,063	227	2	21,016	248	17	20,060
Central Florida				200	2	16,284	220	8	19,013	248	3	13,577
Chieola	180	4	13,448							252	1	14,169
Daytona Beach										252	19	17,084
Edison				193	8	13,089	228	3	15,116			
Fla JC at Jax				196	1	16,326	228	34	21,728			
Florida Keys				200	1	15,777				252	9	15,411
Gulf Coast							230	10	18,635	250	1	22,790
Hillsborough				205	19	16,286				248	13	16,200
Indian River				200	3	19,097	220	7	17,466	260	5	22,100
Lake City				196	2	18,818				252	1	22,106
Lake-Sumter	180	1	12,215	200	2	17,945	222	6	19,241			
Manatee										248	15	18,941
Miami-Dade				196	5	15,757	227	85	18,675	242	101	20,493
North Florida										250	5	15,798
Okaloosa-Walton										248	15	18,504
Palm Beach				210	1	10,451				249	36	17,879
Pasco-Hernando										248	5	12,776
Pensacola				200	7	14,160				250	52	18,795
Polk				196	3	16,742	228	8	19,048			
St. Johns River	188	1	3,501	200	1	14,260	220	2	16,282	251	1	9,999
St. Petersburg	180	4	16,697							248	41	21,127
Santa Fe	189	5	14,082							252	13	16,516
Seminole										252	28	18,139
South Florida				200	1	13,500						
Tallahassee										252	10	19,082
Valencia										246	28	18,551
SYSTEM TOTAL AND AVERAGES	184	15	\$13,781	199	74	\$16,188	226	173	\$19,258	248	434	\$18,990

Source> SA-1 (78-79)

TABLE 15
SALARIES FOR SELECTED POSITIONS
1978-79

College	President	Executive Vice President	Vice President	Chief Academic Officer	Chief Business Officer	Chief Student Affairs Officer	Chief Librarian / Learning Resources	Chief Students Records (Registrar)	Director of Admissions
Brevard	\$ 41,600	\$	\$ 31,900	\$ 30,500	\$ 31,900	\$ 27,000	\$ 23,500	\$ 25,200	\$
Broward	53,974	41,300	30,466	33,600	33,100	34,200	28,100	26,900	
Central Florida	40,278			29,173	27,284	29,173	24,835		25,360
Chipola	32,971			28,721	24,876	22,363	21,467	24,182	
Daytona Beach	43,510		30,750	36,500	36,000	27,560	23,718	25,750	22,000
Edison	40,000			34,182	26,750	26,964	21,942		20,865
Florida JC @ Jacksonville	53,805	44,161	38,500	36,500	36,500	33,281	30,651	28,935	
Florida Keys	48,110			33,823	36,155	25,075	20,000	23,273	
Gulf Coast	39,700		27,820	24,610	26,000	25,360	23,435	22,685	18,260(1)
Hillsborough	39,500		32,729	29,129	32,729	29,129	23,220		27,567
Indian River	41,000	35,200		29,400	30,200	30,800	22,100		22,100(2)
Lake City	38,500	29,099		28,027	26,020	26,020	23,566	23,566	18,408
Lake Sumter	43,134			30,758	26,697	28,358	23,297		27,197
Manatee	38,500			29,350	29,350	29,350	22,400	29,350	
Miami-Dade	58,772	46,495	41,222	32,200	39,745	30,826	27,857	26,749	18,804
North Florida	32,000	23,085		20,902	20,678	22,015	17,965	19,580	
Okaloosa-Walton	35,000			28,500	24,000	27,506	23,511	22,796	17,609
Palm Beach	40,000		28,592	30,030	30,030	27,209	25,899	25,899	
Pasco-Hernando	39,500		27,000	27,500	26,000	27,500	20,000	18,122	
Pensacola	47,800	37,500	33,200	33,750	33,800	33,200	23,450	25,600	24,200
Polk	37,693	31,263		26,860	26,000	28,048	22,938		22,673
St. Johns River	37,200	28,000		24,600	24,100	24,600	19,000		19,000
St. Petersburg	43,000			32,060	32,060	32,060	26,538	23,197	
Santa Fe	38,200		31,300	30,300	21,600	28,200	23,400	22,200	24,200
Seminole	44,100			30,600	30,300	30,900	26,700	26,400	
South Florida	47,000	33,139			24,481	22,389	25,531	25,837	
Tallahassee	42,000			28,233	29,847	27,380	23,875		15,655
Valencia	47,432	31,241	31,241	27,579	31,241	27,579	27,579	24,716	

- (1) 230-day contract
(2) 220-day contract

Source: SA-2

TABLE 16 (Continued)
FRINGE BENEFITS FOR FULL-TIME FACULTY 1978-79

11-12 MONTH CONTRACTS

SOURCE: HEGIS 2300-3

COLLEGE	Retirement Plan		Medical/ Dental Plan		Guaranteed Disability		Tuition Plan		Social Security Taxes		Unemployment Compensation Taxes		Life Insurance		Workmen's Compensation		TOTAL	
	Expend	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.		No.	Expend.	No.	Expend	No.
Brevard	13,103	8	4,251	8			208	8	8,063	8	728	9	243	8	1,820	8	28,416	8
Broward																		
Central Florida	19,552	14	3,024	12			480	3	11,040	12			932	14	875	14	35,903	14
Chipola	1,874	1	263	1			84	1	1,071	1			15	1			3,307	1
Daytona Beach	241,094	160	50,572	160	21,696	160	7,500	55	136,945	127	1,404	160	25,766	160	16,333	160	501,320	160
Edison																		
Fla. JC @ Jax.	550,692	301	131,874	301			3,672	34	281,634	263	48,762	301	22,685	301	46,029	301	1,085,348	301
Florida Keys	1,069	1	350	1			168	1	711	1	100	1	83	1	69	1	2,550	1
Gulf Coast																		
Hillsborough																		
Indian River	8,062	5	2,189	5					5,209	5			495	5	522	5	16,477	5
Lake City	47,825	30	9,093	30					25,114	24	3,593	30	1,296	30	3,372	30	90,293	30
Lake-Sumter																		
Manatee	1,395	1	435	1					944	1			197	1			2,971	1
Miami-Dade	1,257,328	706	393,221	705			54,510	706	637,524	618	7,681	706	63,879	591	85,756	706	2,499,899	706
North Florida	6,837	5	1,333	5					3,789	5	808	5			2,423	5	15,190	5
Okaloosa-Walton	1,720	1	316	1					1,070	1	13	1	22	1	85	1	3,226	1
Palm Beach																		
Pasco-Hernando	16,106	14	3,654	14					10,827	14			361	14	1,140	14	32,088	14
Pensacola	13,987	9	2,688	9			356	5	8,743	9	339	8	680	9	924	8	27,717	9
Polk	48,183	30	9,760	30			2,451	30	30,691	30			3,749	30	2,461	30	97,295	30
St. Johns River	6,700	5	1,636	5			226	5	4,230	5	561	5			677	5	14,030	5
St. Petersburg	16,666	11	3,699	11			1,013	11	9,920	10	956	11	356	11	337	11	32,947	11
Santa Fe	39,849	25	5,250	25			2,208	6	27,369	25	500	25	2,286	25	2,584	25	80,046	25
Seminole	32,065	17	5,224	17					21,318	17			1,225	17	2,290	17	62,122	17
South Florida	1,900	1	300	1					1,290	1			85	1	50	1	3,625	1
Tallahassee	11,000	5	1,073	5					4,283	5					735	1	17,091	5
Valencia	185,071	93	41,127	93					123,381	93	4,113	93	10,282	93	6,169	93	370,143	93
TOTAL	2,522,078	1443	671,332	1440	21,696	160	72,876	865	1,355,166	1275	69,568	1354	134,637	1313	174,651	1436	5,022,004	1443

TABLE 16
FRINGE BENEFITS FOR FULL-TIME FACULTY 1978-79
9-10 MONTH CONTRACTS

SOURCE: HEGIS 2300-3

COLLEGE	Retirement Plan		Medical/Dental Plan		Guaranteed Disability		Tuition Plan		Social Security Taxes		Unemployment Compensation Taxes		Life Insurance		Workmen's Compensation		TOTAL	
	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.
Brevard	323,271	193	102,568	193			7,143	56	165,616	158	15,738	193	5,256	193	39,344	193	661,936	193
Broward	354,965	298	149,845	298	30,684	298	4,632	28	248,437	232	56,700	298	23,801	298	40,531	298	909,595	298
Central Florida	118,968	79	19,404	77			793	8	69,840	73			5,261	79	5,185	79	219,451	79
Chipola	64,583	61	14,467	55			2,582	12	26,672	34			848	57			109,152	61
Daytona Beach	1,289	1	316	1	279	1	562	1			16	1	188	1	101	1	2,751	1
Edison	72,776	62	21,704	62			3,097	28	45,160	53	37,065	1			3,624	62	183,426	62
Fla. JC @ Jax.	113,223	68	29,792	68			648	6	72,818	68	11,016	68	5,524	68	7,590	68	240,611	68
Florida Keys	42,686	28	9,784	28			3,692	28	28,379	28	3,000	28	2,693	28	2,768	28	93,002	28
Gulf Coast	96,776	65	15,600	65			1,432	23	60,021	65					4,662	65	178,491	65
Hillsborough	260,410	173	7,225	173			6,747	100	148,775	149			418	173			423,575	173
Indian River	124,539	82	35,895	82	52	82			77,219	82			8,401	82	8,108	82	254,214	82
Lake City	60,236	43	13,034	43					33,231	34	2,858	43	1,858	43	4,240	43	115,457	43
Lake-Sumter	52,114	38	11,611	33			4,000	25	33,653	35	1,000	2	1,778	38	3,972	38	108,128	38
Manatee	156,773	87	37,855	87			10,062	21	114,300	87			24,035	87			343,025	87
Miami-Dade	122,842	82	45,736	82			6,332	82	69,933	73	892	82	5,667	63	8,351	82	259,753	82
North Florida	37,792	33	8,799	33			3,507	23	18,364	33	4,673	33			14,018	33	87,153	33
Okaloosa-Walton	97,983	73	18,395	58			6,272	28	51,818	55	956	73	3,123	73	6,259	73	184,806	73
Palm Beach	228,155	167	45,109	167					151,034	167			16,513	167	14,791	167	455,602	167
Pasco-Hernando	36,981	30	7,830	30					23,584	30			774	30	2,677	30	71,846	30
Pensacola	436,056	303	93,072	275			11,509	188	236,447	254	10,971	303	22,051	302	29,884	303	839,990	303
Polk	100,773	73	24,090	73			5,963	73	72,038	73			8,438	73	5,988	73	217,290	73
St. Johns River	49,130	41	11,994	41			1,654	41	31,020	41	4,111	41			4,963	41	102,872	41
St. Petersburg	412,528	292	97,846	291			26,896	292	243,749	256	23,651	292	9,461	292	6,719	292	820,850	292
Santa Fe	311,456	219	45,570	217			6,030	16	202,150	204	10,500	217	18,455	217	20,859	217	615,020	217
Seminole	131,213	81	24,891	81					87,235	81			5,015	81	9,372	81	257,726	81
South Florida	32,032	30	5,202	21					15,050	21	1,862	30			3,012	30	57,158	30
Tallahassee	39,000	60	12,874	60					45,500	46					5,935	60	153,309	60
Valencia	104,023	72	23,116	72					62,349	72	2,312	72	5,779	72	3,467	72	208,046	72
TOTAL	4,035,573	2832	933,624	2766	31,015	381	113,553	1079	2,441,392	2504	187,321	1777	175,337	2517	256,420	2511	8,174,235	2832

TABLE 17A

CCMIS 444
02/05/80
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STATEMENT OF BEGINNING BALANCE, REVENUES, AND OTHER RECEIPTS FOR THE GENERAL CURRENT FUND

1978-79

REVENUE BY SOURCE

COLLEGE	STATE		LOCAL		FEDERAL GOVT.	TOTAL REVENUES	NON-REVENUE RECEIPTS (3)	BEGINNING FUND BALANCE	TOTAL RECEIPTS REVENUES + BALANCES
	CCPF	OTHER (1)	STUDENT FEES	OTHER (2)					
BREVARD	9,586,655	369,331	3,258,753	326,897	64,603	13,606,239	43,395	208,296	13,857,930
BROWARD	12,519,919	322,767	5,445,849	607,391	22,789	18,918,715	169,582	800,260	19,888,557
CENTRAL FLORIDA	3,541,333	85,340	980,327	100,825	38,640	4,746,465	34,613	273,112	5,054,190
CHIPOLA	1,988,248	32,287	469,179	77,156		2,566,870	13,647	85,641	2,666,158
DAYTONA BEACH	8,490,626	161,587	2,523,227	243,314	24,846	11,443,600	39,220	878,011	12,360,831
EDISON	2,806,032	46,812	1,196,549	47,543	5,652	4,102,588	80,439	133,824	4,316,851
FLA JC AT JAX	21,487,306	732,349	4,169,452	778,063	163,667	27,330,837	205,242	965,595	28,501,674
FLORIDA KEYS	1,644,151	23,213	539,788	35,594	3,543	2,244,289	4,635	215,162	2,464,086
GULF COAST	2,787,432	123,525	1,135,662	78,528	3,866	4,129,013	72,401	516,268	4,717,682
HILLSBOROUGH	8,636,237	222,547	3,266,160	169,643	20,588	12,315,175	25,568	1,020,761	13,361,504
INDIAN RIVER	5,644,200	156,324	1,606,487	136,511	16,208	7,559,730	(13,066)	82,293	7,628,957
LAKE CITY	3,526,402	52,032	988,232	114,609		4,681,275	4,203	345,927	5,031,405
LAKE-SUMTER	1,656,994	33,114	512,710	45,888	7,923	2,256,629	781	198,817	2,456,227
MANATEE	3,843,864	131,641	1,605,028	155,532	9,782	5,745,847	5,102	743,780	6,494,729
MIAMI-DADE	36,748,930	518,447	16,501,560	985,231	232,957	54,987,125	327,858	3,889,135	59,204,118
NORTH FLORIDA	1,529,362	20,709	353,061	76,099	65,640	2,044,871	34,427	165,308	2,244,606
OKALOOSA-WALTON	3,023,788	58,097	1,154,540	85,337	1,271	4,323,033	(79,548)	663,731	4,907,216
PALM BEACH	6,238,445	164,107	2,702,506	277,877	3,563	9,386,498	122,817	1,062,390	10,571,705
PASCO-HERNANDO	2,224,262	36,189	797,437	19,058	2,936	3,079,882	5,499	79,566	3,164,947
PENSACOLA	12,174,908	168,150	3,145,293	308,810	46,620	15,843,781	200,144	(1,506,513)	14,537,412
POLK	3,811,526	2,087	1,506,357	239,594	3,040	5,562,604	15,642	592,593	6,170,839
ST. JOHNS RIVER	1,658,070	19,789	464,504	44,233	810	2,187,406	9,127	213,969	2,410,502
ST. PETERSBURG	11,425,823	208,746	5,340,707	308,260	32,717	17,316,253	43,114	675,593	18,034,960
SANTA FE	7,229,807	132,684	3,119,936	123,667	81,570	10,687,664	97,280	69,225	10,854,169
SEMINOLE	5,664,967	133,245	1,583,099	109,309	5,206	7,495,826	(21,875)	577,522	8,051,473
SOUTH FLORIDA	1,627,084	768	244,544	85,756	704	1,958,856	(310,000)	287,503	1,936,359
TALLAHASSEE	2,531,923	22,552	860,474	70,430	10,597	3,495,976	(3,130)	482,050	3,974,896
VALENCIA	7,455,547	112,755	3,122,412	214,499	56,492	10,961,705	(18,886)	866,191	11,809,010
SYSTEM TOTAL	191,503,841	4,091,194	68,593,833	5,863,654	926,230	270,978,752	1,108,231	14,586,010	286,672,993
PERCENTAGES	70.7	1.5	25.3	2.2	0.3	100.0			

- (1) INCLUDES: STATE VOC, ED, IMPROVEMENT FUND, COLLEGE ADMINISTRATIVE CHARGES WITHHELD BY STATE
 (2) INCLUDES: RENTS, SERVICES, INTEREST AND GAIN OR LOSS ON INVESTMENTS
 (3) INCLUDES: INTERFUND TRANSFERS, PRIOR YEAR ADJUSTMENTS AND PROCEEDS FROM SALE OF FIXED ASSETS

SOURCE: ANNUAL
FINANCIAL
REPORT

TABLE 17B

CCMIS 445
02/05/80
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STATEMENT OF BEGINNING BALANCE, REVENUES, AND OTHER RECEIPTS FOR THE RESTRICTED CURRENT FUND

1978-79

COLLEGE	STATE GRANTS AND CONTRACTS (1)	STUDENT FEES	FEDERAL GOVT,	LOCAL GOVT,	OTHER LOCAL (2)	TOTAL REVENUES	NON-REVENUE RECEIPTS (3)	BEGINNING FUND BALANCE	TOTAL RECEIPTS REVENUES + BALANCES
BREVARD	31		1,282,649		24,782	1,307,462	136,227		1,443,689
BROWARD	5,478		1,463,149	221	22,203	1,491,051	68,107	20,891	1,580,049
CENTRAL FLORIDA	34,604		888,802		14,746	938,152	89	(7,360)	930,881
CHIPOLA	484		246,887	10	714	248,095	8,812		256,907
DAYTONA BEACH	40,693	8,865	2,015,229		3,002	2,067,789	148,063	125,897	2,341,749
EDISON	48,422	5,301	289,252	836	11,117	354,928	350,723	176,834	892,485
FLA JC AT JAX	520,018		1,764,070		34,395	2,318,483	200,465	(126,141)	2,392,807
FLORIDA KEYS	12,500		232,241			244,741	13,326		258,067
GULF COAST			337,246			337,246	12,327	2,907	352,480
HILLSBOROUGH	83,046		363,765	52,551	5,369	504,731	52,432	15,760	572,923
INDIAN RIVER	18,745		1,329,897			1,348,642	38,716		1,387,358
LAKE CITY	20,941		308,304			329,245	36,312	65,816	431,373
LAKE-SUNTER	3,002		162,661		10,000	175,663	10,900		186,563
MANATEE	827	5,175	410,028		89,005	505,035	20,522	46,057	571,614
MIAMI-DADE	38,302		5,380,100		192,343	5,610,745	569,728		6,180,473
NORTH FLORIDA	2,993		491,042			494,035	4,546	(4,014)	494,567
OKALOOSA-WALTON	8,702		260,529		9,304	278,535	261	13,445	292,241
PALM BEACH	84,254		90,667		25,939	200,860	6,445	4,732	212,037
PASCO-HERNANDO	20,394		434,193	91,897		546,484	9,411		555,895
PENSACOLA	425,389		740,922			1,166,311	48,234		1,214,545
POLE			137,640			137,640	3,536		141,176
ST. JOHNS RIVER			64,996			64,996	4,051		69,047
ST. PETERSBURG	27,417		721,561	1,543	59,387	809,908	101,184	1,627	912,719
SANTA FE	27,573		1,329,732		37,370	1,394,675	79,789		1,474,464
SEMOLE			2,231,817		1,260	2,233,077	24,579	144,156	2,401,812
SOUTH FLORIDA	4,307	11,397	197,352		710	213,766	56,696		270,462
TALLAHASSEE			78,131			78,131	12,071	704	90,906
VALENCIA	115,255	1,216	911,272	7,627		1,035,370	260,818	58,843	1,355,031
SYSTEM TOTAL	1,543,377	31,954	24,164,134	154,685	541,646	26,435,796	2,231,674	596,850	29,264,320
PERCENTAGES	5.8	0.1	91.4	0.6	2.0	100.0			

(1) INCLUDES: STATE VOC, ED, IMPROVEMENT FUND, COLLEGE ADMINISTRATIVE CHARGES WITHHELD BY STATE
 (2) INCLUDES: RENTS, SERVICES, INTEREST AND GAIN OR LOSS ON INVESTMENTS
 (3) INCLUDES: INTERFUND TRANSFERS, PRIOR YEAR ADJUSTMENTS AND PROCEEDS FROM SALE OF FIXED ASSETS

SOURCE: ANNUAL
FINANCIAL
REPORT

FLORIDA
COMMUNITY
COLLEGES

TABLE 18A

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
GENERAL CURRENT FUND: 1978-79

CCMIS 442
02/07/80
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INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI, SUPPORT	PLANT OPER, AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E - G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES - BALANCES
BREVARD											
1) 5,691,901			885,030	783,342	1,028,352	982,108	138,745		9,509,477		
2) 354,309			242,402	159,072	568,486	1,008,116	365,584	176,627	2,874,597		
3) 19,681			45,324	3,349	159,738	6,386			234,479		
4) 6,065,891			1,172,757	945,763	1,756,577	1,996,609	504,329	176,627	12,618,553	1,224,255	13,842,808
BROWARD											
1) 8,560,783		92,358	1,187,924	1,432,544	2,165,316	1,280,522	75,356		14,794,804		
2) 306,965		15,856	174,929	386,993	1,118,582	1,633,696	319,395	166,062	4,122,478		
3) 98,825		777	66,577	16,572	65,549	73,678			321,978		
4) 8,966,573		108,991	1,429,430	1,836,108	3,349,448	2,987,896	394,751	166,062	19,239,259	649,300	19,888,559
CENTRAL FLORIDA											
1) 2,362,527			289,161	381,994	394,195	262,421	72,800		3,763,098		
2) 126,759			97,567	80,007	181,296	291,780	119,245	15,815	912,469		
3) 51,609			27,816	3,474	24,102	16,361			123,362		
4) 2,540,895			414,544	465,475	599,593	570,562	192,045	15,815	4,798,929	275,197	5,074,126
CHIPOLA											
1) 1,128,053			251,980	194,656	167,082	173,852	8,287		1,923,910		
2) 60,050		3,707	53,960	129,633	130,138	183,397	80,449	8,812	650,145		
3) 6,250			17,478	2,556	11,041	15,859			53,184		
4) 1,194,352		3,707	323,418	326,844	308,262	373,108	88,736	8,812	2,627,239	38,920	2,666,158
DAYTONA BEACH											
1) 5,001,831			474,038	650,372	1,579,018	512,242	1,455		8,218,957		
2) 366,470			96,172	127,549	817,598	529,683	385,136		2,322,608		
3) 234,245			60,111	23,221	53,076	39,376			410,029		
4) 5,602,547			630,320	801,142	2,449,692	1,081,301	386,591		10,951,593	1,409,238	12,360,831
EDISON											
1) 1,712,801			336,606	356,979	509,024	165,180	11,387		3,091,977		
2) 131,348			74,432	88,236	266,080	270,998	65,711		896,805		
3) 28,701			51,995	9,791	14,329	16,083			120,899		
4) 1,872,850			463,033	455,006	789,433	452,261	77,098		4,109,681	207,172	4,316,853
FLA JC AT JAX											
1) 10,689,139			3,446,856	2,059,278	2,720,523	1,438,315	187,650		20,541,761		
2) 579,917			475,404	541,887	1,812,994	1,485,650	171,688	303,265	5,370,805		
3) 98,942			98,942	10,277	158,278	41,159			308,656		
4) 11,269,056			4,021,202	2,611,442	4,691,795	2,965,124	359,338	303,265	26,221,222	2,324,659	28,545,881

FLORIDA
COMMUNITY
COLLEGES

TABLE 18A (Continued)

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
GENERAL CURRENT FUND; 1978-79

CCHIS 442
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INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI, SUPPORT	PLANT OPER, AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E - G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES - BALANCES
FLORIDA KEYS											
1) 775,584			260,246	162,144	366,604	103,824			1,668,402		
2) 48,359			26,369	27,072	231,739	149,771	34,499		517,809		
3) 7,102			3,773	1,736	5,466	1,388			19,465		
4) 831,045			290,388	190,952	603,809	254,983	34,499		2,205,676	268,401	2,474,077
GULF COAST											
1) 1,832,593		64,570	314,910	313,658	369,404	279,533	22,099		3,196,767		
2) 127,281		15,608	58,589	95,519	146,056	324,548	59,501		827,102		
3) 88,106		10,572	23,853	2,253	15,762	22,677			163,203		
4) 2,047,980		90,750	397,352	411,410	531,222	626,758	81,600		4,187,072	530,612	4,717,684
HILLSBOROUGH											
1) 5,157,987		39,412	1,311,089	1,047,679	1,794,117	862,662			10,212,346		
2) 177,784		7,410	191,239	172,896	1,088,187	711,061		108,126	2,456,703		
3) 19,771		130	8,922	15,894	11,615	13,409			69,741		
4) 5,355,542		46,952	1,511,250	1,235,869	2,893,919	1,587,132		108,126	12,738,790	755,876	13,494,666
INDIAN RIVER											
1) 2,708,734			554,758	402,559	669,785	424,381			4,760,217		
2) 189,918			35,208	343,421	158,370	854,187	493,361	40,528	2,114,993		
3) 67,507			13,758	7,403	16,737	86,059			191,464		
4) 2,966,159			603,724	753,383	844,892	1,364,627	493,361	40,528	7,066,674	562,282	7,628,956
LAKE CITY											
1) 1,959,683			332,288	289,719	378,872	265,331	2,054		3,227,947		
2) 159,783			74,238	136,919	215,220	321,919	298,182	36,233	1,242,494		
3) 13,239			17,685	5,612	3,494	19,435			59,465		
4) 2,132,705			424,211	432,250	597,586	606,685	300,236	36,233	4,529,906	501,498	5,031,404
LAKE-SUNTER											
1) 919,407		8,085	198,195	218,752	289,317	128,985	5,146		1,767,887		
2) 55,332		13,840	37,224	44,083	92,310	94,760	113,172	10,901	461,622		
3) 17,366		78	16,967	962	982				36,355		
4) 992,105		22,003	252,386	263,797	382,609	223,745	118,318	10,901	2,265,864	190,362	2,456,226
NAHATEE											
1) 2,445,506			463,844	427,645	595,322	391,137	18,607		4,342,061		
2) 183,110			99,446	93,004	287,256	378,000	102,514	24,338	1,167,668		
3) 52,349			28,086	620	129,987	20,736			231,778		
4) 2,680,965			591,376	521,269	1,012,565	789,873	121,121	24,338	5,741,507	753,222	6,494,729

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 18A (Continued)

FLORIDA
COMMUNITY
COLLEGESSTATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
GENERAL CURRENT FUND: 1978-79CCMIS 442
02/07/80
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INSTRUCTION	RE- ARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E - G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES - BALANCES
MIAMI-DADE											
1) 24,811,510		195,458	5,712,086	3,689,828	6,494,969	3,943,654			44,847,505		
2) 1,123,539		9,916	898,465	551,893	4,012,512	2,660,685	843,050		10,100,060		
3) 194,398			191,805	8,728	394,373	56,058			845,362		
4) 26,129,447		205,374	6,802,356	4,250,449	10,901,854	6,660,397	843,050		55,792,927	3,411,191	59,204,118
NORTH FLORIDA											
1) 731,882		52,561	187,173	138,970	207,771	107,740	15,100		1,441,197		
2) 66,825		4,561	38,738	56,100	121,654	127,123	65,852		480,853		
3) 2,007		391	19,869	3,897	1,755	24,206			52,125		
4) 800,714		57,513	245,780	198,967	331,180	259,069	80,952		1,974,175	270,432	2,244,607
OKALOOSA-WALTON											
1) 1,874,365		25,871	299,237	256,923	516,604	369,013			3,342,013		
2) 148,948		9,051	45,221	70,671	253,845	290,266	25,415	15,406	858,823		
3) 30,716			16,888	7,340	44,495	42,955		36	142,430		
4) 2,054,029		34,922	361,346	334,934	814,944	702,234	25,415	15,442	4,343,266	553,789	4,897,055
PALM BEACH											
1) 4,107,287		113,183	889,645	701,541	968,520	670,791			7,450,967		
2) 190,128		13,436	127,130	218,340	541,938	538,627	6,841		1,636,440		
3) 58,567		3,874	81,349	11,193	34,712	98,575			288,270		
4) 4,355,982		130,493	1,098,124	931,074	1,545,170	1,307,993	6,841		9,375,677	1,196,027	10,571,704
PASCO-HERNANDO											
1) 900,553			307,079	197,898	672,498	143,841	11,238		2,233,107		
2) 77,132		239	50,912	11,980	233,868	297,719	74,422	11,034	757,306		
3) 1,734			8,432	173	44,452	456			55,247		
4) 979,419		239	366,423	210,051	950,818	442,016	85,660	11,034	3,045,660	119,288	3,164,948
PENSACOLA											
1) 8,081,352			1,465,755	1,087,743	1,566,346	1,010,706	15,082		13,226,984		
2) 371,656			268,520	193,402	740,313	891,453	91,603	63,674	2,620,621		
3) 116,024			87,196	2,187	44,929	31,700			282,036		
4) 8,569,032			1,821,471	1,283,332	2,351,588	1,933,859	106,685	63,674	16,129,641	1,592,231	14,537,410
POLK											
1) 2,715,045			336,757	476,178	578,231	330,368	42,523		4,479,102		
2) 111,089			57,675	58,729	357,125	326,582	52,031	3,536	966,767		
3) 39,457			52,655	647	18,162	2,363			113,284		
4) 2,865,591			447,087	535,554	953,518	659,313	94,554	3,536	5,559,153	611,687	6,170,840

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

FLORIDA
COMMUNITY
COLLEGES

TABLE 18A (Continued)

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
GENERAL CURRENT FUND: 1978-79

CCMIS 442
02/07/80
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INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	PLANT OPER., AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E - G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES - BALANCES
ST. JOHNS RIVER											
1) 864,909			197,355	134,372	295,498	103,587	26,015		1,621,736		
2) 64,103			31,176	85,134	102,384	254,430			537,227		
3) 12,699			15,889	963	9,163	1,165			39,879		
4) 941,711			244,420	220,469	407,045	359,182	26,015		2,198,842	200,999	2,399,841
ST. PETERSBURG											
1) 9,283,064		15,655	1,089,155	1,468,845	1,555,763	977,348			14,389,830		
2) 412,546		53,086	177,636	98,125	765,581	692,557	197,387	98,440	2,495,358		
3) 89,516			83,180	9,926	42,154	28,374			253,150		
4) 9,785,126		68,741	1,449,971	1,576,896	2,363,498	1,698,279	197,387	98,440	17,138,338	896,621	18,034,959
SANTA FE											
1) 5,208,845	92,878	6,225	572,753	725,032	1,221,646	631,546			8,458,925		
2) 228,826	65,523	1,511	70,585	92,210	557,570	543,198	363,671		1,923,094		
3) 43,370	1,561		5,541	14,712	19,544	10,230			94,958		
4) 5,481,041	159,962	7,736	648,879	831,954	1,798,760	1,184,974	363,671		10,476,977	377,193	10,854,170
SEMINOLE											
1) 3,746,183			516,553	496,709	525,956	412,235			5,697,636		
2) 708,373			190,014	146,539	255,533	145,483	67,336		1,513,278		
3) 47,508			47,587	1,752	13,468	6,081			116,396		
4) 4,502,064			754,154	645,000	794,957	563,799	67,336		7,327,310	725,872	8,053,182
SOUTH FLORIDA											
1) 733,182			56,365	140,766	245,578	103,664			1,279,555		
2) 60,605		15,505	47,648	27,226	105,546	118,454	36,504		411,488		
3) 18,659			27,428		10,030	18,608			74,725		
4) 812,446		15,505	131,441	167,992	361,154	240,726	36,504		1,765,768	170,639	1,936,407
TALLAHASSEE											
1) 1,746,970			243,962	264,560	338,002	270,100	14,157		2,877,751		
2) 55,661			60,482	32,403	124,866	218,326	1,408	12,071	505,217		
3) 10,904			28,409	339	17,989	11,512			69,153		
4) 1,813,535			332,853	297,302	480,857	199,938	15,565	12,071	3,452,121	522,775	3,974,896
VALENCIA											
1) 4,926,873			971,471	832,839	1,144,103	735,215	30,851		8,641,352		
2) 277,673			173,089	145,648	895,385	545,089	118,097	296,416	2,451,397		
3) 8,812			3,903	961	21,275	4,370			39,321		
4) 5,213,358			1,148,463	979,448	2,060,763	1,284,674	148,948	296,416	11,132,070	676,840	11,809,010

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 18A (Continued)

FLORIDA
COMMUNITY
COLLEGESSTATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
GENERAL CURRENT FUND: 1978-79CMIS 442
02/07/80
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INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI, SUPPORT	PLANT OPER, AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E - G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES - BALANCES
STATEWIDE TOTALS											
1) 120,678,549	92,878	613,378	23,152,271	19,332,925	29,358,417	17,080,301	698,551		211,007,270		
2) 6,764,488	65,523	163,726	3,974,470	4,214,691	16,182,432	15,887,557	4,552,054	1,391,285	53,196,226		
3) 1,379,123	1,561	15,822	1,151,418	166,518	1,386,658	709,259		36	4,810,394		
4) 128,822,160	159,962	792,926	28,278,159	23,714,133	46,927,507	33,677,117	5,250,605	1,391,321	269,013,890	17,832,216	286,846,106
PERCENT OF FUNCTION TOTAL											
1) 93.7	58.1	77.4	81.9	81.5	62.6	50.7	13.3	0.0	78.4		
2) 5.3	41.0	20.6	14.1	17.8	34.5	47.2	86.7	100.0	19.8		
3) 1.1	1.0	2.0	4.1	0.7	3.0	2.1	0.0	0.0	1.8		
4) 100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0		
PERCENT OF TOTAL E AND G											
1) 57.2	0.0	0.3	11.0	9.2	13.9	8.1	0.3	0.0	100.0		
2) 12.7	0.1	0.3	7.5	7.9	30.4	29.9	8.6	2.6	100.0		
3) 28.7	0.0	0.3	23.9	3.5	28.8	14.7	0.0	0.0	100.0		
4) 47.9	0.1	0.3	10.5	8.8	17.4	12.5	2.0	0.5	100.0		

NOTE: 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

SOURCE: ANNUAL FINANCIAL REPORT

TABLE 18B

FLORIDA
COMMUNITY
COLLEGESSTATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
RESTRICTED CURRENT FUND: 1978-79CCMIS 443
02/07/80
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	INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	PLANT OPER, AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E - G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES - BALANCES
BREVARD	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1)	241,340			175,710	328,552	7,889	19,870	187,963		961,324		
2)	63,412			149,789	35,964	65	761		8,821	258,811		
3)	184,529			38,639	385					223,554		
4)	489,282			364,138	364,901	7,954	20,631	187,963	8,821	1,443,689		1,443,689
BROWARD												
1)	128,570		26,469	92,726	549,327	56,044		78,616		931,752		
2)	96,637		13,961	27,656	52,680	1,803		1,999		194,737		
3)	141,628			165,192	9,487					316,307		
4)	366,836		40,431	285,573	611,494	57,847		80,616		1,442,796	137,253	1,580,049
CENTRAL FLORIDA												
1)	105,992			108,825	328,771	58,827	36,622			639,037		
2)	61,644			7,503	88,836	6,980	995		40,340	206,298		
3)	32,766			3,694	2,032	1,944				40,436		
4)	200,402			120,022	419,639	67,751	37,617		40,340	885,771	49,869	935,640
CHIPOLA												
1)	3,104			27,812	36,354	7,386	40,290	44,061		159,007		
2)	10			1,293	36,993				1,762	40,058		
3)	37,869			4,468	15,506					57,843		
4)	40,983			33,573	88,853	7,386	40,290	44,061	1,762	256,908		256,908
DAYTONA BEACH												
1)	562,857			2,642	191,678	48,166	55,499	224,737		1,085,579		
2)	835,228			322	28,075	21,066	5,985	8,989		899,667		
3)	223,052			25,891	877					249,820		
4)	1,621,138			28,855	220,630	69,232	61,484	233,726		2,235,066	106,684	2,341,749
EDISON												
1)	76,565			94,541	2,952	307	197		85,682	260,244		
2)	39,775			48,136	288	25,746			387,438	501,383		
3)	31,380			8,447		15,329				55,156		
4)	147,720			151,124	3,240	41,382	197		473,120	816,783	75,702	892,485
FLA JC AT JAX												
1)	295,723			123,899	804,708			397,902		1,622,232		
2)	110,313			32,210	279,339			7,005		428,867		
3)	206,071			137,478	8,013					351,562		
4)	612,107			293,587	1,092,060			404,907		2,402,661		2,402,661

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 18B (Continued)

FLORIDA
COMMUNITY
COLLEGESSTATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
RESTRICTED CURRENT FUND: 1978-79CCMIS 443
02/07/80
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	INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI- ONAL SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E - G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES - BALANCES
FLORIDA KEYS												
1)	139,604			4,049	5,129	9,674	2,640			161,096		
2)	70,124			481	3,064					73,669		
3)	16,427			3,784	3,091					23,302		
4)	226,155			8,314	11,284	9,674	2,640			258,067		258,067
GULF COAST												
1)	13,398		5,750	37,006	58,338		43,787	61,637		219,916		
2)	4,403		10,098	27,661	10,003		1,112	2,408		55,685		
3)	40,237		6,778	9,521	3,488					60,024		
4)	58,038		22,626	74,188	71,829		44,899	64,045		335,625	16,831	352,456
HILLSBOROUGH												
1)	104,401		8,786	86,391	215,112	4,451	2,549			421,690		
2)	31,441		7,674	14,606	15,501				9,079	78,301		
3)	53,713		344	16,876	1,998					72,931		
4)	189,555		16,804	117,873	232,611	4,451	2,549		9,079	572,922		572,922
INDIAN RIVER												
1)	69,892				387,744	19,545	104,800	176,952		758,933		
2)	21,524				458,405	21,720	4,536			506,185		
3)	99,841			3,171	18,861	368				122,241		
4)	191,257			3,171	865,010	41,633	109,336	176,952		1,387,359		1,387,359
LAKE CITY												
1)	86,261			13,361	41,287	19,956	64,359	159		225,383		
2)	76,452		5,824	1,375	5,941	3,078	4,857	3,007	2,163	102,697		
3)	16,397			10,817		13,812	68			41,094		
4)	179,110		5,824	25,553	47,228	36,846	69,284	3,166	2,163	369,174	62,198	431,372
LAKE-SUNTER												
1)	2,974			35,750	45,468		3,329	53,627		141,148		
2)	2,092		10,000	6,238	12,455		109	542		31,436		
3)	9,115			3,979	710					13,804		
4)	14,181		10,000	45,967	58,633		3,438	54,169		186,388	175	186,563
NAHATÉE												
1)	233,115	74,974		2,549	61,653	1,754		9,766		383,811		
2)	35,836	15,921		1,191	3,765	3,972		242		60,927		
3)	27,104			9,736						36,840		
4)	296,055	90,895		13,476	65,418	5,726		10,008		481,578	90,036	571,614

NOTE: 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 18B (Continued)

FLORIDA
COMMUNITY
COLLEGESSTATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
RESTRICTED CURRENT FUND: 1978-79CCMIS 443
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	INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	PLANT OPER, AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E - G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES - BALANCES
MIAMI-DADE												
1)	471,283	8,284	92,737	52,411	2,685,881	1,378,625				4,689,221		
2)	182,045	3,224	16,225	10,628	86,363	768,030				1,066,515		
3)	338,097				2,401	84,238				424,736		
4)	991,425	11,508	108,962	63,039	2,774,645	2,230,893				6,180,472		6,180,472
NORTH FLORIDA												
1)	92,246		6,384		3,756		48,355	270,133		420,874		
2)	12,560		2,963		1,500		9,536	6,609		33,170		
3)	13,807			5,440						19,247		
4)	118,613		9,347	5,440	5,256		57,893	276,742		473,291	21,276	494,567
OKALOOSA-WALTON												
1)	22,994			7,412	43,811					74,217		
2)	18,169			3,567	47,649					69,385		
3)	86,885			4,312	2,844					94,041		
4)	128,048			15,291	94,304					237,643	42,784	280,427
PALM BEACH												
1)	48,916			39,374	12,132	5,944				106,366		
2)	45,146			4,407	1,702	1,473				52,728		
3)	41,099			3,790	2,342		980			48,211		
4)	135,161			47,571	16,176	7,417	980			207,305	4,732	212,037
PASCO-HERNANDO												
1)	213,143					61,673				274,816		
2)	113,414					1,678				115,092		
3)	243,457			15,627						259,084		
4)	570,014			15,627		63,351				648,992	93,095	555,897
PENSACOLA												
1)	109,349			323,705	213,345					646,399		
2)	73,708			266,428	6,546	11,020			1,533	359,235		
3)	104,878			100,257	3,775					208,910		
4)	287,935			690,390	223,666	11,020			1,533	1,214,544		1,214,544
POLK												
1)	33,960				13,613			17,966		65,539		
2)	20,522			1,113						21,635		
3)	50,546			3,456						54,002		
4)	105,028			4,569	13,613			17,966		141,176		141,176

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 188 (Continued)

FLORIDA
COMMUNITY
COLLEGESSTATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
RESTRICTED CURRENT FUND: 1978-79CCMIS 443
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INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E - G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES - BALANCES
ST. JOHNS RIVER											
1)							47,450		47,450		
2)			3,757				1,711		5,468		
3)	9,896		6,233						16,129		
4)	9,896		9,990				49,161		69,047		69,047
ST. PETERSBURG											
1)	272,483	443	38,872	242,527	15,545	7,506		7,829	585,205		
2)	101,037	1,996	4,447	5,319				280	113,079		
3)	174,970		37,196						212,166		
4)	548,490	2,439	80,515	247,846	15,545	7,506		8,109	910,450	2,269	912,719
SANTA FE											
1)	538,233	894		480,747	41,315				1,061,189		
2)	111,080	12,131	4,511	126,148	5,411				259,281		
3)	133,719	7,970	2,961	4,916	4,427				153,993		
4)	783,032	20,995	7,472	611,811	51,153				1,474,463		1,474,463
SEMINOLE											
1)	161,427			488,126	457,470				1,107,023		
2)	15,676			929,806	9,923				955,405		
3)	90,104			17,710					107,814		
4)	267,207			1,435,642	467,393				2,170,242	132,440	2,302,682
SOUTH FLORIDA											
1)	93,403						11,205		104,608		
2)	52,441		1,633	444			36,786		91,504		
3)	31,197		17,356						48,553		
4)	177,241		18,989	444			47,991		244,665	25,796	270,461
TALLAHASSEE											
1)	2,216						63,752		65,968		
2)	7,372		20						7,392		
3)	15,171		2,175						17,346		
4)	24,759		2,195				63,752		90,706	200	90,906
VALENCIA											
1)	226,313	61,423	11,319	122,814	383,705		255,777		1,061,351		
2)	56,538	32,229	9,275	8,541	70,923				177,506		
3)	9,360	7,921	39,204	9,987	1,994				68,466		
4)	292,211	101,573	59,798	141,342	456,622		255,777		1,307,323	47,708	1,355,031

TABLE 18B (Continued)

FLORIDA
COMMUNITY
COLLEGESSTATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
RESTRICTED CURRENT FUND: 1978-79CCMIS 443
02/07/80
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	INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E - G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES - BALANCES
STATEWIDE TOTALS			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1)	4,349,763	83,258	202,886	1,278,354	7,363,825	2,578,276	429,803	1,901,704	93,511	18,281,379		
2)	2,258,800	19,145	113,101	628,247	2,245,327	952,888	27,892	69,299	451,416	6,766,116		
3)	2,463,315		23,013	679,700	108,423	122,112	1,048			3,397,611		
4)	9,071,878	102,403	339,001	2,586,301	9,717,575	3,653,276	458,743	1,971,002	544,927	28,445,106	722,858	29,167,964
PERCENT OF FUNCTION TOTAL												
1)	47.9	81.3	59.8	49.4	75.8	70.6	93.7	96.5	17.2	64.3		
2)	24.9	18.7	33.4	24.3	23.1	26.1	6.1	3.5	82.8	23.8		
3)	27.2	0.0	6.8	26.3	1.1	3.3	0.2	0.0	0.0	11.9		
4)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0		
PERCENT OF TOTAL E AND G												
1)	23.8	0.5	1.1	7.0	40.3	14.1	2.4	10.4	0.5	100.0		
2)	33.4	0.3	1.7	9.3	33.2	14.1	0.4	1.0	6.7	100.0		
3)	72.5	0.0	0.7	20.0	3.2	3.6	0.0	0.0	0.0	100.0		
4)	31.9	0.4	1.2	9.1	34.2	12.8	1.6	6.9	1.9	100.0		

NOTE: 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

SOURCE: ANNUAL FINANCIAL REPORT

TABLE 19

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FINANCIAL REPORT FOR 1978-79
UNEXPENDED PLANT FUND ADDITIONS

CCMIS 409
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COLLEGE	STATE				LOCAL	FEDERAL	TOTAL ADDITIONS	BEGINNING BALANCE	TOT. ADD'S + BALANCES
	HES	CO + DS	SBE BONDS	GEN REV					
BREVARD	1,795,910	62,841	867,625		221,876		2,948,252	4,953,430	7,901,682
BROWARD	4,920,570	72,520	905,353		288,858		6,187,301	4,182,219	10,369,520
CENTRAL FLORIDA	68,346	71,822	78,143		25,738		244,049	1,680,064	1,924,113
CHIPOLA	118,903	15,738					134,640	66,251	200,892
DAYTONA BEACH	13,569,989	73,652	15,362		188,692		13,847,696	1,635,881	15,483,577
EDISON	684,057	30,581	132,928		30,449		878,015	2,317,727	3,195,742
FLA JC AT JAX	6,437,399	327,916	493,324		318,053		7,576,692	6,556,588	14,133,280
FLORIDA KEYS	1,068,544	15,712					1,084,256	2,364,833	3,449,089
GULF COAST	117,057	23,990			-32,524		108,523	609,864	718,387
HILLSBOROUGH	1,269,816	67,600	1,482,866	15,136	33,635		2,869,053	1,603,295	4,472,348
INDIAN RIVER	984,987	69,535	222,623		100,159		1,377,304	2,105,237	3,482,541
LAKE CITY	371,392	25,215	-35,682		41,906		402,831	27,510	430,341
LAKE-SUNTER	81,912	31,273	2,823		5,639		121,647	90,586	212,233
MANATEE	10,691	20,568	189,985	229,354	46,500		497,098	721,818	1,218,916
MIAMI-DADE	4,552,833	416,636	897,956		116,100	-11,010	5,972,515	5,865,696	11,838,211
NORTH FLORIDA	15,144	34,681			10,054		59,879	41,760	101,639
OKALOOSA-WALTON	39,979	22,551					62,530	261,994	324,524
PALM BEACH	92,449	93,001	500,210		57,774	115	743,549	2,712,811	3,456,360
PASCO-HERNANDO	2,570,610	22,850	136,764		8,371	11,500	2,750,095	627,753	3,377,848
PENSACOLA	2,724,616	112,825					2,837,441	241,352	3,078,793
POLK	1,530,132	50,305	42,652		4,411		1,627,500	1,486,688	3,114,188
ST. JOHNS RIVER		8,406		141,805	146		150,357	83,013	233,370
ST. PETERSBURG	799,251	78,256	427,072		142,019		1,446,598	634,770	2,081,368
SANTA FE	1,308,567	57,519	277,810		35,000	106,371	1,785,267	1,842,578	3,627,845
SEMINOLE	631,557	125,998			14,387	14,943	786,885	2,945,833	3,732,718
SOUTH FLORIDA		44,725			320,458		365,183	765,541	1,130,724
TALLAHASSEE	1,032,888	47,287	11,787		665		1,092,627	99,918	1,192,545
VALENCIA	3,050,774	61,726	467,812		69,358		3,649,670	650,362	4,300,032
SYSTEM TOTAL	49,848,373	2,085,729	7,117,413	386,295	2,047,723	121,919	61,607,453	47,175,373	108,782,826

NOTE: ADDITION ERRORS (IF ANY) DUE TO ROUNDING

TABLE 20

FLORIDA
COMMUNITY
COLLEGESANNUAL FINANCIAL REPORT FOR 1978-79
UNEXPENDED PLANT FUND EXPENDITURESCCMIS 410
1/29/80
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COLLEGE	BUILDING + FIXED EQUIP.	LAND	EQUIPMENT	OTHER STRUCT. + IMPROVMTS	TOTAL EXPENDITURES	ENDING BALANCE	TOTAL EXPEND. + END. BAL.
BREVARD	5,682,328		135,517	33,917	5,851,762	2,049,920	7,901,682
BROWARD	4,755,415		399,855	35,342	5,190,612	5,178,909	10,369,520
CENTRAL FLORIDA	406,157		39,268	27,196	472,621	1,451,493	1,924,114
CHIPOLA	9,476		26,608	50,570	86,653	114,239	200,892
DAYTONA BEACH	2,375,424	392,187	186,260	39,139	2,993,012	12,490,565	15,483,577
EDISON	2,026,360		50,894	4,469	2,081,723	1,114,019	3,195,742
FLA JC AT JAX	8,186,303	1,307	531,200	808	8,719,618	5,413,663	14,133,281
FLORIDA KEYS	2,321,474		12,175	236	2,333,885	1,115,203	3,449,088
GULF COAST	176,849		69,799	37,470	284,118	434,270	718,388
HILLSBOROUGH	1,654,872		412,609	32,752	2,100,233	2,372,114	4,472,347
INDIAN RIVER	823,638		79,014	39,466	942,118	2,540,422	3,482,540
LAKE CITY	165,108		27,879	86,115	279,102	151,239	430,341
LAKE-SUMTER	64,605		17,292		81,897	130,336	212,233
MAHATTEE	762,864		133,948	114,777	1,011,589	207,326	1,218,915
MIAMI-DADE	3,465,222	605,000	1,384,177	318,741	5,773,140	6,065,072	11,838,212
NORTH FLORIDA			13,489	29,001	42,490	59,149	101,639
OKALOOSA-WALTON	11,743		43,734	219,951	275,428	49,096	324,524
PALM BEACH	1,865,806		85,573	95,152	2,046,531	1,409,829	3,456,360
PASCO-HERNANDO	2,000,558		171,887	230,049	2,402,494	975,354	3,377,848
PENSACOLA	1,228,690		160,325	106,752	1,495,767	1,583,026	3,078,793
POLK	1,174,328	1,080,163	62,789	197,014	2,514,294	599,894	3,114,188
ST. JOHNS RIVER	72,708		57,597	20,886	151,191	82,179	233,370
ST. PETERSBURG	242,225		186,839	264,048	693,112	1,388,257	2,081,369
SANTA FE	1,354,902		257,595	600,738	2,213,235	1,414,610	3,627,845
SEMINOLE	2,831,158		239,363	137,148	3,207,669	525,050	3,732,719
SOUTH FLORIDA	477,204			10,010	487,214	643,511	1,130,725
TALLAHASSEE	84,418		40,805	20,455	145,678	1,046,866	1,192,544
VALENCIA	1,782,778		147,789	3,517	1,934,084	2,365,948	4,300,032
SYSTEM TOTAL	46,002,614	2,078,657	4,974,279	2,755,719	55,811,269	52,971,559	108,782,828

NOTE: ADDITION ERRORS (IF ANY) DUE TO ROUNDING

FLORIDA
COMMUNITY
COLLEGES

TABLE 21
FULL COST SUMMARY REPORT
(COST PER FTE)
1978 - 1979

CCMIS 327
01/25/80
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COLLEGE	ADVANCED AND PROFESSIONAL	OCCUPATIONAL	DEVELOPMENTAL	COMMUNITY INSTRUCTIONAL SERVICE	TOTAL
BREVARD	\$ 1,521.60	\$ 1,679.10	\$ 1,596.90	\$ 1,489.20	\$ 1,590.60
BROWARD	1,725.00	1,861.80	3,220.80	1,431.00	1,761.00
CENTRAL FLORIDA	1,547.70	1,770.30	953.40	1,130.40	1,539.90
CHIPOLA	1,864.50	1,913.10	2,327.40	1,325.40	1,861.90
DAYTONA BEACH	1,568.40	1,648.50	1,224.60	1,583.70	1,518.30
EDISON	1,560.90	1,584.30	1,889.10	1,957.50	1,582.80
FLA JC AT JAX	1,558.80	1,557.60	1,336.80	1,400.10	1,500.30
FLORIDA KEYS	2,050.80	2,449.50			2,228.10
GULF COAST	1,565.70	1,827.60	1,772.40	1,595.70	1,644.90
HILLSBOROUGH	1,525.50	1,755.30	1,387.80	1,469.10	1,583.10
INDIAN RIVER	1,309.80	1,515.30	1,137.00	1,232.10	1,332.30
LAKE CITY	1,572.90	1,659.60	1,801.50	1,344.00	1,627.80
LAKE-SUNTER	1,779.90	1,717.50		1,778.10	1,762.50
MANATEE	1,521.30	1,762.50		1,653.60	1,608.60
MIAMI-DADE	1,679.70	1,919.40	1,697.40	1,699.50	1,758.60
NORTH FLORIDA	2,172.60	2,540.10	1,761.60	2,756.40	2,210.70
OKALOOSA-WALTON	1,550.70	1,770.30	1,729.50	1,924.20	1,648.20
PALM BEACH	1,478.40	1,815.60	1,385.70	1,251.60	1,581.60
PASCO-HERNANDO	1,708.80	1,785.00	4,034.70	2,544.60	1,836.60
PENSACOLA	1,598.70	1,654.50	1,288.20	1,354.80	1,553.40
POKE	1,572.00	1,653.00		1,981.20	1,610.40
ST. JOHNS RIVER	2,041.20	2,136.30	3,769.50	1,924.80	2,084.10
ST. PETERSBURG	1,578.00	1,800.30	2,148.60	1,455.90	1,654.80
SANTA FE	1,438.20	1,968.60	1,819.80	1,485.00	1,642.50
SEMINOLE	1,598.10	1,802.70	1,349.70	1,234.80	1,597.80
SOUTH FLORIDA	1,728.00	1,605.00	1,618.50	2,132.40	1,669.80
TALLAHASSEE	1,440.60	1,764.00	1,496.10	1,093.20	1,521.00
VALENCIA	1,680.30	2,007.90	1,593.30	1,818.00	1,785.90
SYSTEM-WIDE AVERAGE	\$ 1,606.49	\$ 1,773.89	\$ 1,401.17	\$ 1,514.93	\$ 1,643.72

SOURCE: CA3 79

TABLE 22
DIRECT COST OF INSTRUCTION BY COLLEGE
1978-1979
1.1000 TOTAL A/P - COST PER FTE
--- PERSONNEL COSTS ---

COLLEGE	FTE	INSTRUCTIONAL	ADMINISTRATIVE	SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DIFFERENTIAL	TOTAL
HILLSBOROUGH	5,074.2	516.44	20.81	45.28	19.92	11.32	613.75
INDIAN RIVER	1,945.7	564.22	9.13	10.96	30.91	7.99	623.21
PALM BEACH	3,831.0	608.23	32.08	23.51	20.33	5.71	689.86
OKALOOSA-WALTON	1,504.8	631.96	20.99	19.96	20.59	9.08	702.58
GULF COAST	1,805.8	604.46	28.85	32.61	32.81	7.03	705.77
VALENCIA	4,448.7	602.50	43.93	33.58	28.02	5.48	713.51
BREVARD	4,233.7	616.69	42.84	18.15	28.87	8.71	715.27
TALLAHASSEE	1,695.5	626.78	32.18	34.38	13.31	12.13	718.78
EDISON	1,640.6	572.54	53.43	42.93	37.93	19.72	726.56
HANATEE	2,237.2	580.79	25.00	52.71	50.65	21.59	730.75
FLA JC AT JAX	6,342.0	664.19	31.65	15.25	22.62	10.15	743.85
PASCO-HERNANDO	888.3	611.45	19.97	25.33	15.13	72.94	744.82
MIAMI-DADE	20,244.7	659.67	20.62	38.63	23.55	6.42	748.89
SANTA FE	3,987.1	647.82	25.95	40.67	26.77	8.69	749.90
FLORIDA KEYS	603.4	692.82	17.27		26.97	16.72	753.78
LAKE-SUNTER	925.4	668.38	32.15	12.27	35.75	19.44	767.99
BROWARD	7,056.0	628.19	46.43	60.73	30.46	13.65	779.46
LAKE CITY	1,207.9	699.03	3.72	29.28	31.78	16.60	780.41
CENTRAL FLORIDA	1,672.0	671.35	17.09	53.47	29.72	24.74	796.37
DAYTONA BEACH	2,628.3	689.43	19.76	36.60	55.62	11.02	812.43
POLK	2,146.0	671.68	53.27	38.22	31.88	25.02	820.07
PENSACOLA	4,480.5	750.19	28.38	30.87	22.39	10.91	842.75
ST. PETERSBURG	6,546.5	726.61	32.21	42.04	30.68	16.60	848.14
NORTH FLORIDA	574.3	778.33	22.99	22.88	46.11	7.88	878.19
CHIPOLA	815.3	822.42	17.81	6.27	33.85	7.92	888.28
SOUTH FLORIDA	417.0	822.18			36.83	50.63	909.64
ST. JOHNS RIVER	725.9	788.94	66.32	22.51	43.37	12.33	953.46
SEMINOLE	2,109.0	662.20	62.35	78.12	143.06	22.53	968.28
TOTAL; WEIGHTED AVERAGE	91,786.8	649.48	30.03	36.20	30.51	11.90	758.11

SOURCES: CA-3
CA379 01/18/80

PART 1, CA-2
CA279 01/16/80

FLORIDA
COMMUNITY
COLLEGES

TABLE 22 (Continued)

DIRECT COST OF INSTRUCTION BY COLLEGE
1978-1979
1.2000 TOT OCCUPATIONAL - COST PER FTE

CCMIS 308
01/25/80
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COLLEGE	F.T.E.	PERSONNEL COSTS - - - -				EQUIPMENT DEPRECIATION	TOTAL
		INSTRUCTIONAL	ADMINISTRATIVE	SUPPORT STAFF	SUPPLIES SERVICES		
LAKE-SUMTER	361.6	591.71	28.37	10.54	45.52	26.66	705.81
FLA JC AT JAX	7,472.7	596.50	35.42	29.02	48.07	33.88	742.88
EDISON	1,024.8	493.94	71.85	51.19	72.23	60.25	749.47
SOUTH FLORIDA	584.1	408.40	28.96	8.64	92.53	47.71	786.25
PASCO-HERNANDO	980.7	526.50	27.25	33.82	135.48	97.92	821.05
INDIAN RIVER	1,742.7	612.43	23.92	19.57	55.34	117.69	828.96
HILLSBOROUGH	2,578.6	647.61	38.25	49.71	37.67	70.09	843.33
LAKE CITY	1,467.3	701.68	9.62	10.17	120.21	25.21	866.88
BREVARD	3,588.3	643.83	81.31	26.71	67.78	53.25	872.89
DAYTONA BEACH	3,136.9	694.79	26.80	56.24	69.40	45.27	892.50
PENSACOLA	4,118.4	708.02	42.09	41.72	61.44	45.43	898.70
FOLK	1,320.2	692.46	75.88	61.99	45.64	25.35	901.31
BROWARD	4,011.7	654.32	65.70	85.39	58.11	52.85	916.37
OKALOOSA-WALTON	989.3	646.68	33.54	25.43	123.99	92.44	922.08
CHIPOLA	543.4	760.11	39.33	25.00	58.65	53.83	936.92
GULF COAST	804.6	703.75	50.71	45.73	86.84	80.66	967.69
MANATEE	1,200.6	743.34	50.68	83.96	71.52	22.32	971.83
MIAMI-DADE	11,124.9	778.44	45.51	65.50	67.03	31.95	988.42
CENTRAL FLORIDA	1,327.3	720.47	68.38	90.10	92.85	47.10	1,018.90
PALM BEACH	1,937.0	805.21	71.64	47.39	65.98	36.63	1,026.84
VALENCIA	2,176.5	778.51	00.58	52.11	70.69	39.22	1,041.10
TALLAHASSEE	585.5	783.74	39.25	58.89	65.93	94.31	1,042.13
ST. JOHN'S RIVER	327.0	738.00	11.60	63.70	65.92	69.14	1,048.36
ST. PETERSBURG	3,750.4	800.81	60.28	93.50	77.47	32.50	1,070.56
FLORIDA KEYS	482.8	641.96	161.32	63.82	211.71	73.33	1,152.14
SEMINOLE	1,951.0	662.41	49.04	122.74	180.70	97.92	1,172.81
NORTH FLORIDA	305.9	935.37	76.37	38.36	145.51	49.87	1,245.47
SANTA FE	2,478.1	852.02	63.67	175.80	121.64	66.89	1,280.03
TOTAL; WEIGHTED AVERAGE	62,372.3	702.99	51.84	61.37	74.17	48.59	938.96

SOURCES: CA-3
CA379 01/18/80

PART 1, CA-2
CA279 01/16/80

TABLE 22 (Continued)

DIRECT COST OF INSTRUCTION BY COLLEGE
1978-1979

1.3100 COMPENSATORY - COST PER FTE

---PERSONNEL COSTS---

COLLEGE	F.T.E.	INSTRUCTIONAL	ADMINISTRATIVE	SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
FLORIDA KEYS							
LAKE-SUMTER							
MANATEE							
NORTH FLORIDA							
POLK							
SOUTH FLORIDA							
CENTRAL FLORIDA	76.2	188.02	1.11	4.63	5.95	1.20	200.91
HILLSBOROUGH	715.0	423.19	9.52	35.46	7.21	0.28	475.66
PALM BEACH	112.3	122.57	320.58	130.93	23.05	0.15	597.27
VALENCIA	81.7	579.77	37.29			11.01	628.07
DAYTONA BEACH	104.3	553.94	16.85	24.87	27.93	5.81	629.42
PENSACOLA	204.6	607.10	23.47	7.50	12.02	1.25	651.33
SEMINOLE	67.4	552.99	43.07	50.38	36.17	5.17	687.77
INDIAN RIVER	112.6	669.55	0.90	17.77	23.68	8.86	720.77
MIAMI-DADE	2,423.4	668.41	25.24	42.27	24.90	5.57	766.39
TALLAHASSEE	115.9	657.04	41.94	50.18	13.26	11.81	774.23
BREVARD	495.6	455.69	196.19	55.20	56.40	27.33	790.81
GULF COAST	2.9	606.90	215.52	100.69			923.10
ST. JOHNS RIVER	4.8	937.29	25.63		8.12	1.88	972.92
FLA JC AT JAX	324.9	936.25	45.54		12.54	0.17	994.51
EDISON	54.3	808.99	59.65	54.67	121.91	8.72	1,053.93
SANTA FE	186.4	890.94	68.04	205.97	40.40	13.34	1,218.69
CHIPOLA	42.8	1,023.20	40.11	30.81	195.07	43.04	1,352.24
ST. PETERSBURG	61.5	1,332.03	31.61	38.12	14.06	2.97	1,418.80
LAKE CITY	77.2	845.82	261.43	91.14	261.16	48.45	1,508.01
OKALOOSA-WALTON	52.7	704.51	493.26	286.26	64.76	23.96	1,572.74
BROWARD	21.3	502.10	1,295.56	367.01	65.67	44.88	2,275.22
PASCO-HERNANDO	39.5	1,992.83	69.34	281.86	485.27	244.10	3,073.40
TOTAL; WEIGHTED AVERAGE	5,377.3	638.33	61.60	50.57	33.50	9.76	793.76

SOURCES: CA-3
CA379 01/18/80PART 1, CA-2
CA279 01/16/80

TABLE 22 (Continued)
 DIRECT COST OF INSTRUCTION BY COLLEGE
 1978-1979
 1.3200 ADULT ELEM/SEC - COST PER FTE
 ---PERSONNEL COSTS---

COLLEGE	F.T.E.	INSTRUCTIONAL	ADMINISTRATIVE	SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
BREVARD							
BROWARD							
CHIPOLA							
EDISON							
FLORIDA KEYS							
GULF COAST							
HILLSBOROUGH							
LAKE-SUMTER							
MANATEE							
MIAMI-DADE							
PALM BEACH							
PASCO-HERNANDO							
POLK							
ST. PETERSBURG							
TALLAHASSEE							
CENTRAL FLORIDA	383.9	199.44	0.02	0.30	2.82	0.04	202.62
LAKE CITY	62.3	349.09			38.39	1.80	389.27
INDIAN RIVER	1,220.8	371.19	0.96	19.25	25.12	9.40	425.92
DAYTONA BEACH	1,836.7	305.44	47.12	50.41	51.45	4.93	459.35
NORTH FLORIDA	177.4	272.29	50.50	80.62	63.96		467.37
FLA JC AT JAX	4,230.3	420.62	30.81	18.36	12.60	3.29	485.68
PENSACOLA	1,664.4	411.76	40.94	22.03	21.82	21.35	517.89
VALENCIA	5.9		537.66		62.52		600.18
OKALOOSA-WALTON	199.2	524.32	94.22	1.32	73.27	5.06	698.18
SEMINOLE	1,053.5	415.52	49.90	174.28	76.76	5.17	721.64
SOUTH FLORIDA	112.2	507.55	25.13	7.50	226.70	32.54	799.42
SANTA FE	120.1	646.23	92.19	152.26	30.60	74.52	995.80
ST. JOHNS RIVER	3.8	4,330.79	168.68	64.74	223.68	52.89	4,840.79
TOTAL; WEIGHTED AVERAGE	11,070.5	390.11	34.70	40.48	32.10	8.07	505.46

SOURCES: CA-3 PART 1, CA-2
 CA379 01/18/80 CA279 01/16/80

TABLE 22 (Continued)

DIRECT COST OF INSTRUCTION BY COLLEGE
1978-1979
1.4100 Citizenship - Cost Per FTE

---PERSONNEL COSTS---

COLLEGE	F.T.E.	INSTRUCTIONAL	ADMINISTRATIVE	SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
FLORIDA KEYS							
INDIAN RIVER	134.8						
TALLAHASSEE							
CENTRAL FLORIDA	88.6	329.12			40.13	2.97	372.23
BROWARD	371.4	159.07	125.55	84.92	32.92	2.58	405.03
CHIPOLA	8.1	322.35	53.37	64.40			440.11
PALM BEACH	108.0	168.35	191.84	78.35	18.98	0.43	457.94
LAKE CITY	12.3	484.32			38.54	1.79	524.66
PENSACOLA	405.2	436.46	47.18	16.91	42.80	1.96	545.31
HILLSBOROUGH	46.5	523.61	3.11	14.00	31.14	1.25	573.11
FLA JC AT JAX	531.6	420.59	84.31	9.60	61.57	2.41	578.47
SEMINOLE	189.1	351.08	113.85	102.98	74.08	5.17	647.16
BREVARD	211.7	380.18	180.94	45.01	60.31	0.17	666.60
ST. JOHN'S RIVER	0.5	466.00	214.00				680.00
MIAMI-DADE	495.4	551.97		103.08	103.94	0.86	759.85
DAYTONA BEACH	409.0	314.07	206.79	128.47	132.05	16.19	797.57
ST. PETERSBURG	149.4	413.93	136.78	106.99	154.58	4.07	816.35
MANATEE	149.6	477.91	189.26	157.33	72.59	21.82	918.90
GULF COAST	29.4	368.70	212.18	99.25	266.97		947.10
VALENCIA	56.6	460.77		3.82	323.00	204.45	992.04
SANTA FE	69.1	350.45	306.18	232.21	104.72	12.34	1,005.90
EDISON	28.1	360.85	194.37	251.98	320.80	8.74	1,136.74
SOUTH FLORIDA	42.0	817.73			438.20	56.74	1,312.68
FOLK	54.1	680.71	107.33	491.06	37.48	3.90	1,320.48
NORTH FLORIDA	1.4				1,427.11		1,427.11
OKALOOSA-WALTON	14.6	728.23	178.88	117.60	456.14		1,480.84
PASCO-HERNANDO	85.2	550.96		797.99	19.29	430.04	1,798.29
LAKE-SUMTER	3.3	666.67	181.82		1,757.67		2,606.15
TOTAL; WEIGHTED AVERAGE	3,695.0	385.48	99.32	94.12	85.24	18.20	682.37

SOURCES: CA-3
CA379 01/18/80

PART 1, CA-2
CA279 01/16/80

TABLE 22 (Continued)
 DIRECT COST OF INSTRUCTION BY COLLEGE
 1978-1979
 1.4200 REC/LEISURE TIME - COST PER FTE
 --- PERSONNEL COSTS ---

COLLEGE	F.T.E.	INSTRUCTIONAL	ADMINISTRATIVE	SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
FLORIDA KEYS							
INDIAN RIVER							
NORTH FLORIDA							
SOUTH FLORIDA							
OKALOOSA-WALTON	7.5	249.00	39.91				288.91
CHIPOLA	16.1	183.59	53.70	64.80			302.08
TALLAHASSEE	6.4	320.31			51.03		371.34
CENTRAL FLORIDA	30.2	389.24			10.79		400.02
LAKE-SUMTER	20.6	403.75			49.56	16.81	470.12
HILLSBOROUGH	54.8	510.09	3.10	14.03	16.26		543.49
SEMINOLE	149.3	289.04	116.91	84.18	55.78	5.16	551.08
PALM BEACH	3.8	529.47	19.68	8.04	28.82	4.67	590.68
GULF COAST	59.7	265.74	211.78	99.06	46.98	8.53	632.09
BROWARD	182.3	418.76	120.91	79.15	28.38	2.47	649.69
FLA JC AT JAX	47.8	574.23	26.84		58.62	3.33	663.01
ST. PETERSBURG	228.4	424.91	87.46	62.58	87.84	4.14	666.93
LAKE CITY	1.9	658.14			37.82	1.76	697.72
PENSACOLA	200.5	292.91	129.31	130.89	139.77	15.11	707.98
VALENCIA	62.3	324.10	294.68	91.37	12.27		722.41
SANTA FE	238.1	357.90	88.66	113.59	174.30	1.49	735.94
BREVARD	50.5	402.65	219.76	53.07	76.16		751.64
MANATEE	75.0	522.69	97.26	45.51	64.40	21.87	751.72
MIAMI-DADE	344.9	535.49		72.35	171.41	2.08	781.34
PASCO-HERNANDO	23.4	517.01			8.21	263.71	788.93
ST. JOHNS RIVER	3.2	620.00	224.06				844.06
POLK	18.1	733.69	106.86	64.73	46.82	3.60	955.70
DAYTONA BEACH	45.4	667.89	167.52	87.95	159.23	15.50	1,098.08
EDISON	16.9	323.79	194.42	252.14	321.31	8.75	1,100.41
TOTAL; WEIGHTED AVERAGE	1,887.1	448.12	91.22	85.58	102.64	10.84	738.41

SOURCES: CA-3
 CA379 01/18/80

PART 1, CA-2
 CA279 01/16/80

TABLE 22 (Continued)
DIRECT COST OF INSTRUCTION BY COLLEGE
1978-1979
3.1000 Community Services - Cost per FTE

PERSONNEL COSTS							
COLLEGE	F.T.E.	INSTRUCTIONAL	ADMINISTRATIVE	SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
BREVARD	8,579.8						
CENTRAL FLORIDA	3,578.2						
DAYTONA BEACH	8,160.4						
EDISON	2,764.6						
FLA JC AT JAX	18,949.3						
FLORIDA KEYS	1,086.2						
INDIAN RIVER	5,156.6						
MANATEE	3,662.4						
PASCO-HERNANDO	2,017.1						
PENSACOLA	11,073.7						
FOLK	3,538.3						
ST. JOHNS RIVER	1,065.2						
SOUTH FLORIDA	1,155.3						
TALLAHASSEE	2,403.3						
VALENCIA	6,831.6				0.36		0.36
LAKE CITY	2,828.7				2.06		2.06
CHIPOLA	1,425.7				2.60		2.60
PALM BEACH	5,992.0		0.90		2.24	0.17	3.31
SANTA FE	7,079.1	0.84	0.83	2.71	1.99	0.14	6.50
HILLSBOROUGH	8,469.2	0.62		5.01	1.75	0.40	7.78
NORTH FLORIDA	1,059.0	6.03			2.23		8.26
ST. PETERSBURG	10,736.2	1.70	1.82	1.86	4.94	0.01	10.32
OKALOOSA-WALTON	2,768.0	5.72		3.61	3.27		12.60
BROWARD	11,642.8	2.44		7.77	3.49	0.30	14.00
LAKE-SUNTER	1,310.9			6.11	18.25		24.36
SEMINOLE	5,519.2		12.30	9.54	12.77		34.61
GULF COAST	2,702.4		5.23	18.67	9.51	2.03	35.43
MIAMI-DADE	34,633.4	1.27	16.84	19.15	21.34	0.15	58.75
TOTAL; WEIGHTED AVERAGE	176,188.6	0.70	3.95	5.43	5.78	0.11	15.97

SOURCES: CA-3
CA379 01/18/80

PART 2, CA-2
CA279 01/16/80

TABLE 22 (Continued)
DIRECT COST OF INSTRUCTION BY COLLEGE
1978-1979
4.0000 Total Acad. Support - COST PER FTE

PERSONNEL COSTS

COLLEGE	FTE	EXEC, ADMIN, MANAGERIAL	NON-INSTRUCT PROFESSIONAL	SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
DAYTONA BEACH	8,160.4	19.47	14.24	24.70	11.82	9.30	79.54
INDIAN RIVER	5,156.6	42.48	17.59	18.78	6.83	8.77	94.45
SANTA FE	7,079.1	25.34	15.42	42.20	9.77	9.34	102.08
NORTH FLORIDA	1,059.0	38.74	25.39	29.76	12.91	4.91	111.71
POLK	3,538.3	29.10	21.07	45.98	16.60	10.14	122.89
CENTRAL FLORIDA	3,578.2	17.27	21.51	47.60	26.97	11.81	125.16
NAHATTEE	3,662.4	28.79	37.35	31.83	26.97	8.16	133.09
ST. PETERSBURG	10,736.2	27.41	43.95	30.09	18.23	18.32	137.99
BROWARD	11,642.8	17.93	38.37	51.74	19.81	12.76	140.61
TALLAHASSEE	2,403.3	24.80	39.79	34.26	25.17	23.25	147.27
PALM BEACH	5,992.0	27.63	38.78	46.31	21.95	16.72	151.38
SEMINOLE	5,519.2	35.62	30.29	38.43	31.95	21.98	158.28
VALENCIA	6,831.6	41.88	36.28	38.62	21.23	21.08	159.10
OKALOOSA-WALTON	2,768.0	33.72	31.86	42.39	18.32	33.03	159.32
LAKE CITY	2,828.7	50.47	12.87	53.00	26.89	16.73	159.96
ST. JOHNS RIVER	1,065.2	62.22	34.83	34.81	29.57	4.48	165.91
GULF COAST	2,702.4	32.34	34.82	46.58	31.92	26.74	172.39
FLA JC AT JAX	18,949.3	40.66	29.22	62.94	27.10	13.80	173.71
EDISON	2,764.6	27.11	39.94	60.86	24.75	24.92	177.58
MIAMI-DADE	34,633.4	19.55	43.83	66.58	25.45	23.24	178.66
SOUTH FLORIDA	1,155.3	72.13	1.73	33.78	51.19	29.85	188.67
BREVARD	8,579.8	25.78	59.16	31.38	45.53	27.92	189.77
HILLSBOROUGH	8,469.2	41.75	26.95	83.11	24.53	13.48	189.82
CHIPOLA	1,425.7	83.43	33.26	33.38	42.85	3.95	196.87
PENSACOLA	11,073.7	32.45	42.13	77.10	50.36	33.68	235.73
LAKE-SUNTER	1,310.9	64.03	60.72	55.31	33.38	27.68	241.11
PASCO-HERNANDO	2,017.1	70.00	33.44	95.00	25.05	33.65	257.14
FLORIDA KEYS	1,086.2	74.72	82.27	81.31	27.54	9.47	275.31
TOTAL; WEIGHTED AVERAGE	176,188.6	30.84	35.30	52.23	25.64	18.73	162.74

SOURCES: CA-3 PART 2, CA-2
CA379 01/18/80 CA279 01/16/80

TABLE 22 (Continued)
DIRECT COST OF INSTRUCTION BY COLLEGE
1978-1979
5.0000 TOTAL STUDENT SERVICES - Cost per FTE
- Personnel Costs -

COLLEGE	FTE	EXEC, ADMIN, MANAGERIAL	NON-INSTRUCT PROFESSIONAL	SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
PENSACOLA	11,073.7	20.34	45.33	34.25	19.10	0.71	119.74
DAYTONA BEACH	8,160.4	23.20	19.82	60.16	19.07	1.43	123.69
TALLAHASSEE	2,403.3	33.65	36.33	38.71	13.48	2.81	124.98
SANTA FE	7,079.1	24.64	18.88	65.24	15.65	4.22	128.63
INDIAN RIVER	5,156.6	17.97	25.65	35.78	51.67	3.67	134.74
PASCO-HERNANDO	2,017.1		75.38	45.03	6.67	14.91	142.00
LAKE CITY	2,828.7	44.52	18.97	42.01	35.09	3.20	143.79
BREVARD	8,579.8	27.39	67.56	26.35	22.19	0.93	144.42
MIAMI-DADE	34,633.4	6.97	52.32	61.60	22.81	1.66	145.37
OKALOOSA-WALTON	2,768.0	41.23	31.51	33.55	43.33	2.21	151.83
SEMINOLE	5,519.2	15.81	66.02	40.25	28.71	3.22	154.01
FOLK	3,538.3	39.89	52.14	44.39	16.60	5.23	158.25
PALM BEACH	5,992.0	14.53	70.55	41.80	32.01	2.10	161.00
ST. JOHN'S RIVER	1,065.2	61.35	27.66	24.68	46.81	1.24	161.73
SOUTH FLORIDA	1,155.3	71.56	14.99	50.29	23.95	1.02	161.80
HILLSBOROUGH	8,469.2	13.42	28.46	97.71	22.15	2.10	163.84
MANATEE	3,662.4	23.02	76.36	38.27	25.84	0.81	164.31
GULF COAST	2,702.4	12.83	47.72	68.61	39.31	1.98	170.45
FLORIDA KEYS	1,086.2	50.12	51.70	45.53	24.93	4.08	176.35
ST. PETERSBURG	10,736.2	37.41	64.79	71.01	9.70	1.30	184.21
EDISON	2,764.6	51.64	41.26	61.67	30.76	3.03	188.36
FLA JC AT JAX	18,949.3	21.31	62.80	70.93	44.10	1.28	200.42
BROWARD	11,642.8	30.56	29.25	112.37	37.43	2.86	212.46
VALENCIA	6,831.6	36.15	66.44	84.55	39.07	0.99	227.19
LAKE-SUMTER	1,310.9	48.98	73.68	66.56	36.16	2.06	227.45
NORTH FLORIDA	1,059.0	69.81	29.28	56.52	76.99	1.05	233.65
CHIPOLA	1,425.7	66.65	47.02	32.53	93.78	4.46	244.44
CENTRAL FLORIDA	3,578.2	41.03	47.60	117.43	48.31	2.16	256.54
TOTAL; WEIGHTED AVERAGE	176,188.6	23.61	48.73	62.23	28.69	2.11	165.38

SOURCES: CA-3
CA379 01/18/80

PART 2, CA-2
CA279 01/16/80

FLORIDA
COMMUNITY
COLLEGES

TABLE 22 (Continued)
DIRECT COST OF SUPPORT PROGRAMS BY COLLEGE
1978-1979
6.0000 TOT INSTIT. SUPPORT - COST PER FTE

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10:04 AM

COLLEGE	F.T.E.	PERSONNEL COSTS			SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
		EXEC, ADMIN, MANAGERIAL	NON-INSTRUCT, PROFESSIONAL	SUPPORT STAFF			
SEMINOLE	5,519.2	31.93	26.07	45.49	44.45	7.16	155.10
INDIAN RIVER	5,156.6	40.31		89.58	30.71	3.08	163.68
CENTRAL FLORIDA	3,578.2	43.55	18.64	61.01	52.62	4.92	180.74
BREVARD	8,579.8	36.61	44.04	42.08	71.17	12.71	206.61
GULF COAST	2,702.4	47.85	26.25	71.75	56.58	6.85	209.27
TALLAHASSEE	2,403.3	65.32	7.92	66.47	51.87	17.88	209.47
PENSACOLA	11,073.7	34.45	12.53	91.52	69.98	2.84	211.33
ST. PETERSBURG	10,736.2	44.13	30.68	66.79	71.42	3.48	216.50
LAKE CITY	2,828.7	69.80		66.95	77.38	8.44	222.56
SANTA FE	7,079.1	50.19	18.06	94.10	66.27	4.10	232.72
CHIPOLA	1,425.7	55.62	10.15	74.02	87.19	6.50	233.48
FLA JC AT JAX	18,949.3	47.24	19.52	71.44	96.50	3.28	237.98
MANATEE	3,662.4	59.05		95.31	79.25	12.29	245.89
PALM BEACH	5,992.0	44.26	31.29	77.58	90.50	8.45	252.08
MIAMI-DADE	34,633.4	17.51	37.73	90.28	88.83	22.53	256.88
SOUTH FLORIDA	1,155.3	85.19		68.52	82.82	23.26	259.80
POLK	3,538.3	63.49	9.56	87.67	100.93	8.63	270.28
OKALOOSA-WALTON	2,768.0	90.58	29.01	60.44	91.78	5.38	277.19
DAYTONA BEACH	8,160.4	52.13		147.27	85.92	5.74	291.07
PASCO-HERNANDO	2,017.1	58.77	2.34	93.94	121.29	15.11	291.45
EDISON	2,764.6	71.47	2.19	123.07	96.23	6.36	299.31
BROWARD	11,642.8	48.90	15.52	125.83	96.76	24.61	311.62
LAKE-SUMTER	1,310.9	85.00	60.20	83.31	70.03	19.12	317.66
VALENCIA	6,831.6	79.29	13.03	121.39	103.40	1.75	318.85
HILLSBOROUGH	8,469.2	67.84	22.59	117.25	103.31	9.03	320.01
ST. JOHNS RIVER	1,065.2	144.14	12.27	118.19	92.18	11.31	378.08
NORTH FLORIDA	1,059.0	79.03	42.58	167.77	124.11	5.45	419.15
FLORIDA KEYS	1,086.2	139.98	59.65	133.49	200.90	11.93	545.95
TOTAL; WEIGHTED AVERAGE	176,188.6	46.04	22.37	89.48	83.65	10.84	252.38

SOURCES: CA-3
CA379 01/18/80

PART 2, CA-2
CA279 01/16/80

FLORIDA
COMMUNITY
COLLEGES

TABLE 22 (Continued)
DIRECT COST OF SUPPORT PROGRAMS BY COLLEGE
1978-1979
7.1000 PHYSICAL PLANT OP. - COST PER FTE
-- Personnel Costs --

COLLEGE	FTE	Exec, Admin, Managerial	Non-Instruct. Professional	SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
SEMINOLE	5,519.2	7.00		67.10	26.77	2.44	103.32
DAYTONA BEACH	8,160.4	3.37		68.96	65.64	7.21	145.18
ST. PETERSBURG	10,736.2	3.92	0.12	85.36	64.26	2.62	156.28
EDISON	2,764.6	6.26		53.56	97.67	2.61	160.10
LAKE-SUMTER	1,310.9	16.78	1.62	71.87	71.85	0.77	162.90
CENTRAL FLORIDA	3,578.2	5.58		78.00	81.82	3.04	168.43
SANTA FE	7,079.1	3.02	2.36	81.72	80.18	2.27	169.55
FLA JC AT JAX	18,949.3	2.16	5.15	66.21	78.44	20.77	172.73
PENSACOLA	11,073.7	1.41		88.67	80.76	2.83	173.66
POLK	3,538.3	5.96		83.56	92.30	1.79	183.61
SOUTH FLORIDA	1,155.3	12.11		77.62	102.53	6.51	198.77
HILLSBOROUGH	8,469.2	8.35		92.80	84.30	15.64	201.09
PALM BEACH	5,992.0	4.35		110.25	89.89	2.85	207.34
TALLAHASSEE	2,403.3			112.35	90.84	4.40	207.59
VALENCIA	6,831.6	2.36		97.50	117.21	1.18	218.26
NAHATTE	3,662.4	6.16		104.96	103.21	9.46	223.79
MIAMI-DADE	34,633.4		4.04	136.71	81.20	2.23	224.18
BREVARD	8,579.8	6.39	19.38	90.84	117.53	3.60	237.73
FLORIDA KEYS	1,086.2		3.24	91.46	137.89	5.74	238.33
LAKE CITY	2,828.7	8.29		102.97	116.98	10.38	238.62
NORTH FLORIDA	1,059.0			109.82	128.28	3.01	241.10
GULF COAST	2,702.4	10.24		106.10	120.51	5.25	242.10
DEALDOOSA-WALTON	2,768.0	8.13		125.47	105.18	4.33	243.11
PASCO-HERNANDO	2,017.1			79.98	148.74	21.80	250.52
BROWARD	11,642.8	4.02		105.99	143.51	2.78	256.30
INDIAN RIVER	5,156.6	6.39		75.91	165.65	11.41	259.36
CHIPOLA	1,425.7	13.53	1.43	119.57	128.64	4.60	267.76
ST. JOHNS RIVER	1,065.2			97.25	238.86	2.56	338.66
TOTAL: WEIGHTED AVERAGE	176,188.6	3.65	2.44	96.80	93.02	6.21	202.12

SOURCES: CA-3
CA379 01/18/80

PART 2, CA-2
CA279 01/16/80

APPENDIX B
THE COMMUNITY COLLEGE INFORMATION
CLASSIFICATION STRUCTURE

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The Community College Information
Classification Structure

Detail Definitions and Terminology

1.XX.XXXX Instruction

This function includes all formally organized activities designed for the purpose of transmitting knowledge, skills, and attitudes; i.e., activities carried out for the express purpose of eliciting some measures of "educational change" in a learner or group of learners.

1.IX.XXXX Advanced and Professional Instruction

This subfunction includes courses and instructional programs designed to provide the first two years of course work leading to an advanced or professional degree (bachelors, first professional, masters, etc.). It includes both the general education and specialized lower division courses necessary to complete a transfer degree program. It does not include non-credit courses, specifically designed compensatory (remedial) courses, or vocational and technical courses (see definition for Occupational Instruction).

The following nine clusters are used to subdivide the Advanced and Professional subfunction:

- 1.11 Natural and Physical Science
- 1.12 Fine and Applied Arts
- 1.13 Letters and Foreign Languages
- 1.14 Education
- 1.15 Business and Management
- 1.16 Mathematics and Computer Science
- 1.17 Social Sciences
- 1.18 Other Degree Programs (as specified)
- 1.19 General Degree Transfer

1.2X Occupational Instruction

This subfunction includes all courses (credit and non-credit) and instructional programs designed to prepare persons for an occupation without subsequent training or education in an institution of higher education or to provide courses to upgrade job related skills. Many of the courses classified as occupational instruction are transferable to a State university to apply toward a bachelors degree; however, they are placed in this subfunction since they are required for an occupational degree or certificate because of their specialized content. This classification standard was adopted to provide consistent classification of those courses which serve both a transfer and occupational preparatory purpose.

The following seven clusters are used to subdivide the Occupational subfunction:

- 1.21 Agriculture
- 1.22 Distributive
- 1.23 Health
- 1.24 Home Economics
- 1.25 Office
- 1.26 Trade and Industrial
- 1.27 Public Service

The basic classification logic was adapted from USOE Handbook VI. However, instead of a category entitled "Technical" there is one called "Public Service." This provides a functional classification since "Technical" is considered a level of education.

Although not a part of the basic ICS coding scheme, a special coding consideration for this subfunction provides that each occupational program of study (instructional program) and/or course will be identified according to the following categories and definitions:

1. Post-secondary Technical (courses and programs of study) - This includes programs of study and their related courses designed to prepare persons for employment at the technical level which is between that of the skilled and the professional. These are usually two-year programs of study made up of college level credit courses which are, for the most part, transferable.
2. Post-secondary Skilled/Semi-Skilled (courses and programs of study) - This includes programs of study and their related courses designed to prepare students for employment at a semi-skilled or skilled level which is between that of the unskilled and the technician. These are usually clock hour or institutional credit programs and courses similar to those offered in area vocational schools.
3. Supplementary (courses) - A course that is organized for the purpose of upgrading persons who are currently or who have been previously employed in an occupational field or as a homemaker. This should not include courses which are organized as a unit of a preparatory program of studies.
4. Apprenticeship (courses) - A course providing occupational preparation for skilled trades as authorized by State and Federal legislation and usually conducted under the auspices of a joint apprenticeship committee representing labor, management, and the school.

1.3X Developmental Instruction

This subfunction includes the courses and instructional programs designed to prepare persons for college entry. It also includes courses considered basic and general education at the elementary and high school level. It should not include occupational courses.

It includes the following clusters:

1.31 Compensatory Instruction

This includes courses and/or programs designed to meet the academic and personal needs of educationally disadvantaged students. These activities are intended to bridge the gap between secondary school and college for students with specifically identified deficiencies.

1.32 Adult Elementary and Secondary Instruction

This includes instructional activities in Adult Basic Education, Adult General Education, Literacy, High School Completion for Adults, and Preparation for the General Education Development Test (GED).

1.4X Community Instructional Services

This subfunction includes non-credit instructional courses designed to meet community needs or to provide recreational or leisure-time activities. Occupational non-credit (supplemental) courses should not be classified in this subfunction, rather they should be placed in the appropriate occupational category.

The following two clusters are used to further classify community instructional services:

1.41 Citizenship Instruction

This cluster includes courses designed to solve significant community problems identified by the local district board of trustees.

1.42 Recreational and Leisure Time Instruction

This cluster includes courses designed to provide non-credit recreational and leisure time instruction to members of the community.

1.9X Other Personal Objectives

These are persons from the college community who take courses for various reasons other than to complete a degree or certificate program offered by the college. With the emphasis on program enrollment, completion, placement, and follow-up, it is necessary for colleges to identify students with the program in which they enroll. For those persons who do not intend to complete a program, it is necessary to establish a category of "Other Personal Objectives" so they can be reported as part of the clientele a college serves, but are not included in specific programs for withdrawal, placement, and follow-up studies.

This subfunction is established to account for students who do not intend to complete an instructional program offered by the college, but who are taking credit courses to satisfy their personal objectives. An example would be a teacher taking a course to be used for renewal of his certificate, in which case the teacher is not seeking to complete degree or certificate requirements.

This subfunction is used only when accounting for students by instructional program. It is not applicable to the classification of courses or disciplines.

2.X Organized Research

This function includes contract and grant research projects which are established to investigate a specific scope as defined by the commissioning agency to produce research outcomes that may include creation of new knowledge, reorganization of knowledge, and application of knowledge. However, this function does not include institutional research, operations research, curriculum development, or systems development activities.

3.X Public Service (Other than Instruction)

This function includes community services which are designed to improve the quality of community life or assist in the identification and solution of community problems. These community services may include but are not limited to library and clinical services for citizens not enrolled at the college; consultative and technical services provided to community groups; cultural enrichment programs; public television; and community use of facilities. This function does not include any instructional courses which serve the community. These courses should be classified as Community Instructional Services (1.4X).

4.X Academic Support

This function includes activities that directly support, supplement, or augment the Instructional function.

Subfunctions:

- 4.1 Learning Resources
- 4.4 Instructional Computer Services
- 4.5 Ancillary Operations
- 4.6 Academic Administration
- 4.7 Course and Curriculum Development
- 4.8 Professional Personnel Development

4.10 Learning Resources

Included in this subfunction are activities which provide for the collection, storage, distribution, and use of instructional materials and equipment. It includes:

- 4.11 Libraries - consists of activities that directly support the operation of a cataloged collection of published materials.
- 4.12 Audio-Visual Services - includes activities associated with providing audio and visual materials, media, and equipment in support of the instructional program.
- 4.13 Museums and Galleries - includes activities established to provide services related to the collection, preservation, and exhibition of historical materials, art objects, scientific displays, etc.
- 4.14 Planetariums
- 4.15 Auditoria - including performing arts auditoria and teaching auditoria.

This subfunction should include the centralized activities of learning resources for instructional purposes. If a library, audio-visual laboratory, or exhibit is established and maintained by the specific instructional area (discipline, department, division), it should be accounted for in the Instructional function.

4.40 Academic Computing Support

This subfunction includes general computing support to the Instructional Programs of the College. It should not include any service which can be directly assigned to a course or program of courses (i.e., Data Processing). Administrative Data Processing (6.3) shall include services such as scheduling, room assignments, etc., even if they are generated from the campus Academic Offices. Only individual student centered services shall be included in 4.4.

4.50 Ancillary Operations

This subfunction includes activities of instructional organizational units which provide training or work experience for students, as well as services to the community.

Examples of ancillary operations are:

Automobile Repair Shop
Dental Hygiene Clinic
Cosmetology Services

The costs of supporting these special services should be lodged in this subfunction for the Direct Cost Study and allocated to the specific set of courses which they support for the Full Cost Study.

4.60 Academic Administration

This subfunction includes academic, administrative, and managerial activities of offices and positions with college or campus-wide responsibilities. It should include the offices and positions of Academic Vice-Presidents, Academic Deans, Deans of Instruction, Dean of Continuing Education, Dean of Occupational Programs, etc. It should not include departmental or divisional administrative activities related to specific instructional organizational units since provision is made to account for these activities in the Instruction function. It should not include offices or positions responsible for curriculum planning and development. These activities should be classified in 4.70 Course and Curriculum Development.

4.70 Course and Curriculum Development

This subfunction includes activities related to designing courses, developing course materials, planning and implementing programs, and evaluating programs (including follow-up activities). It does not include a faculty member's time associated with preparing for or conducting existing courses. It is, therefore, the resources and cost of development, rather than maintenance of existing courses and curricula. However, when a major revision is made to existing course materials, or the mode in which such materials are presented is significantly changed, such costs should be identified with the subfunction.

4.80 Academic Professional Personnel Development

This subfunction includes activities related to the development and improvement of the college's instructional professional staff. It would include activities such as in-service training programs, sabbatical leaves, training institutes, seminars, workshops, etc.

5.X Student Support

This function includes those activities provided by the college to assist and provide services for current and potential students.

Subfunctions:

- 5.1 Social and Cultural Development
- 5.2 Organized Athletics
- 5.3 Counseling and Advisement
- 5.4 Placement Services
- 5.5 Financial Aid Administration
- 5.6 Student Admissions and Records
- 5.7 Health Services
- 5.8 Services for Special Students
- 5.9 Student Service Administration

Auxiliary service facilities (e.g., bookstore, food service space, etc.) are classified and coded at the functional level - 5.0.

5.10 Social and Cultural Development

This subfunction includes activities related to the students' social and cultural development outside of the context of the formal instructional program. Objectives of this subfunction usually focus on personal hygiene, participatory recreational activities, involvement in civic affairs, and appreciation of various artistic and communication forms. It includes such activities as:

- 5.11 Student Activities; clubs, newspapers, etc.
- 5.12 Cultural Events; conferences, lectures, convocations, etc.
- 5.13 Student Organizations
- 5.14 Recreational Activities
- 5.15 Intramural Sports

5.20 Organized (Inter-collegiate) Athletics

This subfunction includes activities established for the purpose of competing with other colleges in basketball, baseball, track, swimming, tennis, golf, volleyball, etc.

5.30 Counseling and Advisement

This subfunction includes activities such as counseling students and parents, evaluating student abilities (testing), assisting students in career planning and goal setting, and assisting students in personal and social adjustment and development. It should also include related types of activities such as orientation, career laboratories, and career days. It should include centralized advisement activities if they are made available to students.

5.40 Placement Services

This subfunction includes activities related to placing students in jobs or in institutions to continue their education. It should include the services for students that completed programs, as well as those still enrolled in the college.

5.50 Financial Aid Administration

This subfunction includes activities established to administer the financial aid program of the college. It does not include revenue or expenditures for student loans or scholarships.

5.60 Student Records and Admissions

This subfunction includes activities related to developing, processing, maintaining, and distributing student records. It includes:

- Admissions
- Registration
- Records
- Transcripts
- Transfer Evaluation
- Degree Certification
- Statistics

5.70 Health Services

This subfunction includes activities established to provide clinical and other health services to students.

5.80 Services for Special Students

This subfunction includes activities established to provide non-instructional services to students with special needs or problems. It includes services for veterans, foreign students, and disadvantaged or handicapped students. It does not include financial aid or compensatory instructional activities.

5.90 Student Service Administration

This subfunction includes activities established to administer the student service function. Include in this subfunction those administrative offices and positions with college or campus-wide management responsibilities; e.g. Vice-Presidents of Student Services, Deans of Student Personnel Services, Directors of Student Services, etc.

6.X Institutional Support

This function includes those activities within the institution that provide support to the other functions and departments.

Subfunctions:

- 6.1 Executive Management
- 6.2 Financial Management and Operations
- 6.3 General Administrative and Logistical Services
- 6.6 Administrative and Support Staff Services
- 6.7 Community Relations

6.10 Executive Management

This subfunction includes activities established for college-wide policy development, planning, management, institutional research, and evaluation. It includes the following activities:

- 6.11 College-wide management
- 6.12 Educational planning and development
- 6.13 Legal services
- 6.14 College-wide planning and management committees, councils, or task forces

6.20 Financial Management and Operations

This subfunction includes those activities related to the financial management and fiscal operations of the institution. It includes the following activities:

- 6.21 Financial management and control
- 6.22 Financial operations
- 6.23 Investment management
- 6.24 Grants and contracts financial management

6.30 General Administrative and Logistical Services

This subfunction includes services and general institutional expense which cannot be logically classified in one of the other subfunctions; e.g.,

- 6.31 Administrative Data Processing (See 4.40 for Academic Computing Services)
- 6.32 Personnel Services
- 6.33 Logistical Services
- 6.34 Other general expense which cannot be distributed to a specific function or subfunction; e.g., business hospitality, organizational memberships, general insurance (other than property), etc.

6.60 Administrative and Support Staff Services

This subfunction includes activities related to administrative and support staff development, improvement, and general services. It includes:

- 6.61 In-Service Training
- 6.63 Sabbatical Leaves (administrative and support staff only)
- 6.63 Training Institutes, etc.
- 6.64 Staff Dining Rooms, lounges, etc.

6.70 Community Relations

This subfunction includes activities established to maintain relationships with the general community and the college's alumni. It includes the following activities:

- 6.71 Alumni relations
- 6.72 Community and/or public relation activities
- 6.73 Development (fund raising)

7.X Physical Plant Operation and Maintenance

This function includes activities established to provide services and support related to the operation, maintenance, and security of the physical plant. It includes the following activities:

- 7.10 Building Maintenance
- 7.20 Grounds Maintenance and Operation
- 7.30 Custodial and Janitorial Services
- 7.40 Utilities
- 7.50 Plant Operational Expense
(including insurance on buildings and equipment, electricity and water bills)
- 7.60 Repairs of Furniture and Equipment
- 7.70 Minor repairs, alterations or renovations of existing buildings financed from General Current Funds.
- 7.80 Police and Campus Security Services

8.X Student Financial Assistance

This function includes financial assistance to students which is administered by the college. It includes only the expenditures recorded by the college for the purpose of assisting students financially. This function does not include the activities and costs associated with administering the student financial aid programs, rather they should be classified as 5.50 Financial Aid Administration.

- 8.10 Student Aid
 - 8.11 Loans
 - 8.12 Scholarships and grants
 - 8.13 Fee Waivers
- 8.20 Student Work-Study and Other Assistantship Programs

It should be noted that 8.X should not be used to classify space in the room inventory system.

APPENDIX C
GLOSSARY

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GLOSSARY

Associate in Arts (AA) Degree

The two-year degree which will transfer to the state university system.

Associate in Science (AS) Degree

The two-year degree which is awarded in those programs which are not necessarily designed for transfer to the state university system.

CCPF (Community College Program Fund)

Those monies allocated by the Legislature to operate the colleges for the next fiscal year.

CO&DS (Capital Outlay and Debt Service)

Trust funds established by the State under Article XII of the Florida Constitution with funds derived from a portion of fees collected for automobile license tags and distributed to school districts and community colleges to finance construction of school and community college facilities and to service debts incurred by them for construction of educational facilities.

College Level -- AA Degree -- Freshman

Any student enrolled in college level courses who has as an educational objective an AA or higher degree and who has earned less than 24 semester (36 quarter) hours of college work at time of registration.

College Level -- AA Degree -- Sophomore

Any student enrolled in college level courses who has as an educational objective an AA or higher degree and who has earned 24 or more semester (36 quarter) hours of college work at time of registration.

College Level -- AS Degree -- Freshman

Any student enrolled in a planned program of college level courses requiring at least two years but less than four years for completion which culminates in the awarding of an Associate in Science degree and who has earned less than 24 semester (36 quarter) hours of college work at time of registration.

College Level -- AS Degree -- Sophomore

Any student enrolled in a planned program of college level courses requiring at least two years but less than four years for completion which culminated in the awarding of an Associate in Science degree and who has earned 24 or more semester (36 quarter) hours of college work at time of registration.

College Level -- Non-Degree -- Certificate

Any student enrolled in a sequential program of study in college-level courses not culminating in an associate degree but in which a certificate or other formal award is made.

College Level -- Non-Degree -- Non-Occupational

Any student enrolled in college level courses which are normally acceptable by other colleges at full (or virtually full) value toward a baccalaureate degree. These students are not working toward a certificate or an Associate of Arts degree.

College Level -- Non-Degree -- Occupational

Any student enrolled in a curriculum or courses designed to prepare students for immediate employment. The courses may or may not transfer to four-year colleges. Courses would tend not to transfer more than to transfer. Students would not be working toward a certificate or AS degree.

Direct Costs

Those costs associated with conducting activities classified according to the principles and definitions in the Program Structure (See Appendix B).

Educational and General Operations

Those activities supported by the general current fund and the restricted current fund.

Full Costs

Those costs related to producing a specific quantity of output. Full costing is accomplished only for instructional programs the assumption being that instruction is the production function of the Florida community colleges.

Full-Time -- Credit Student

Any degree credit student enrolled for 12 semester hours or more.

Full-Time Equivalent Enrollment (Annualized)

The total student semester hours divided by 30.

General Current Fund

The fund used to account for resources that are available for the general financial requirements of the college, the only restrictions being those imposed by law or the budget.

HEB (Higher Education Bonds)

Bonds sold by the State under the provision of Article XII of the Florida Constitution for the purpose of financing the construction of higher education facilities. The bonds are retired from the proceeds of revenue derived from a one percent gross utility receipt tax.

Restricted Current Fund

The fund used to account for resources that are available for the operation and support of the educational programs but are restricted by donors or other outside agencies as to the specific purpose for which they may be expended.

SBE (State Board of Education) Bonds

Bonds sold by the State Board of Education under the authority of the Constitution for and on behalf of school districts and community colleges. The bonds become a liability of the school district or college. They are serviced and retired by them from the distribution of CO&DS funds.

Unexpended Plant Fund

The fund used to account for resources that are available for the acquisition or construction of physical property to be used for institutional purposes and resources designated for the major repair and/or replacement of institutional property.

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